



NOTICE OF THE REGULAR MEETING
of the
March Joint Powers Commission
of the
March Joint Powers Authority
and the
March Inland Port Airport Authority
and the
Successor Agency - March Joint Powers Authority
of the
Former March Joint Powers Redevelopment Agency
City of Moreno Valley • City of Riverside • City of Perris • Riverside County
and the
March Joint Powers Commission
of the
March Joint Powers Utilities Authority
City of Moreno Valley • City of Riverside • City of Perris
to the
Public and Members of the March Joint Powers Commission

Notice is hereby given that the Regular Meeting of the **March Joint Powers Commission of the March Joint Powers Authority** will be held at **Riverside County Administration Center - Board Chambers, 4080 Lemon Street, Riverside, California 92501** on **Wednesday, March 4, 2026 at 3:00 p.m.**

This Notice was posted on 02/27/2026 at the following locations:

March Inland Port Airport Authority
March Joint Powers Authority
17405 Heacock Street
Moreno Valley, CA 92551

Riverside County Administration Center
4080 Lemon Street
Riverside, CA 92501

On February 27, 2026, Notice was sent to each member of the March Joint Powers Commission.

I hereby certify that the foregoing Notice is a full, true, and correct copy of the Notice posted for the March Joint Powers Authority Commission Meeting.

Cindy Camargo

Cindy Camargo, Clerk
March Joint Powers Authority Commission

REGULAR MEETING
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City of Moreno Valley • City of Riverside • City of Perris

Wednesday, March 4, 2026 - 3:00 PM

March Joint Powers Authority Commission
Meeting Location:
Riverside County Administration Center, Board Chambers
4080 Lemon Street
Riverside, CA 92501

ALL MEETINGS ARE OPEN TO THE PUBLIC.

Interested persons are encouraged to participate in the activities of the JPA. Anyone wishing to speak on an agenda item or on an issue of general concern should complete a “Speaker’s Request Form” available in the Meeting Room.

You may view the meeting at <https://rivcotv.org/>

ADA: If you require special accommodations during your attendance at a meeting, please contact the JPA at (951) 656-7000 at least 24 hours in advance of the meeting time.

March Joint Powers Authority
17405 Heacock Street Moreno Valley, CA 92551
Phone: (951) 656-7000 www.MarchJPA.com

THE MARCH JOINT POWERS COMMISSION
of the
MARCH JOINT POWERS AUTHORITY
and the
MARCH INLAND PORT AIRPORT AUTHORITY
and the
SUCCESSOR AGENCY - MARCH JOINT POWERS AUTHORITY
of the
FORMER MARCH JOINT POWERS REDEVELOPMENT AGENCY
City of Moreno Valley • City of Riverside • City of Perris • County of Riverside
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Wednesday, March 4, 2026 - 3:00 PM

*Riverside County Administrative Center
Board Chambers
4080 Lemon Street
Riverside, CA 92501*

REGULAR MEETING AGENDA

1. **Call to Order**
2. **Roll Call**
3. **Invocation**
4. **Pledge of Allegiance**
5. **Matters Subsequent to Posting Agenda**
Approval of Agenda Additions or Corrections, as Necessary.
6. **Public Comments**
Any person may address the Commission on any subject pertaining to March Joint Powers Authority, March Inland Port Airport Authority, Successor Agency/former March Joint Powers Redevelopment Agency, and March Joint Powers Utilities Authority business not listed on the Agenda during this portion of the Meeting. A limitation of three (3) minutes shall be set for each person desiring to address the Commission.
7. **Approval of Minutes for Regular Meeting held on February 4, 2026 – Page 6**

8. Consent Calendar

MJPA – Operations

- 1) Report: Receive and file Financial Status Reports – Page 10
- 2) Action: Approve January 2026 Disbursements – Page 18
- 3) Action: Approve an Amendment No. 2 to the landscape maintenance services agreement with Leafwise Landscape, LLC and authorize the Chief Executive Officer to execute the amendment – Page 22

MIPAA - Operations

- 4) Report: Receive and file Financial Status Reports – Page 44
- 5) Action: Approve January 2026 Disbursements – Page 46
- 6) Action: Approve a Project acceptance for AP-5 with C.R. Construction and authorize the Chief Executive Officer to execute the Notice of Completion (NOC) – Page 49

9. MIPAA Public Hearing

MIPAA – Operations

- 1) Consider the Following Actions as they pertain to a WRCOG Transportation Uniform Mitigation Fee update: a) Introduce and Waive the First Reading of Ordinance MIPAA 26-01 Amending Ordinance JPA 25-01 to Establish Construction Cost Index Adjustments to the Western Riverside County Transportation Uniform Mitigation Fee Applicable Transportation Uniform Mitigation Fee (TUMF) Program; and b) Adopt Resolution MIPAA 26-02 to Amend the Transportation Uniform Mitigation Fee Applicable to All Developments in the March Inland Port Airport Authority Jurisdiction; and c) Direct Staff to File a Notice of Exemption per March JPA’s Local CEQA Guidelines – Page 53
Lauren Sotelo, Airport Contract Planner
Cameron Brown, WRCOG Program Manager

10. Reports, Discussions and Action Items

MJPA – Operations

- 1) Report: Technical Advisory Committee – Page 68
TAC Chair Tisa Rodriguez
- 2) Action: Adopt Resolution JPA 26-04, a resolution of the March Joint Powers Authority, amending the budget for Fiscal Year 2025/26 – Page 69
Dr Grace Martin, Chief Executive Officer

MIPAA – Operations

- 3) Report: Receive and file a briefing from Ms. Ameer Howard, March Air Reserve Base Director, Installation Sustainment and Community Partnerships – Page 97
Ameer Howard, Director, Installation Sustainment and Community Partnerships
- 4) Action: Authorize Chair, Vice Chair, Past Chair, any other Commission Member and Chief Executive Officer to travel and attend the following 2026 advocacy trips and conferences: Washington DC Legislative Trip; Association of Defense Communities National Summit and Installation Innovation Forum; and Airlift/Tanker Association Symposium – Page 100
Dr. Grace Martin, Chief Executive Officer
- 5) Action: Approve branding strategies for RIV: March Inland Port Airport – Page 102
Dr. Grace Martin, Chief Executive Officer

- 6) Action: Adopt Resolution MIPAA 26-02, a resolution of the March Inland Port Airport Authority, amending the budget for Fiscal Year 2025/26 – Page 104
Dr Grace Martin, Chief Executive Officer

11. Consent Calendar

MJPUA – Operations

- 1) Report: Receive and file Financial Status Report – Page 114
- 2) Action: Approve January 2026 Disbursements – Page 116

12. Commission Members Oral Reports/Announcements

13. Staff Oral Reports/Announcements

14. Calendaring of Future Agenda Items

Future agenda items may be scheduled by JPC Members or staff.

15. Adjournment

Dated: February 27, 2026

Signed: *Cindy Camargo*

Cindy Camargo, Clerk of the March Joint Powers Authority Commission

March Joint Powers Authority
17405 Heacock Street, Moreno Valley, CA 92518
Phone: (951) 656-7000 www.MarchJPA.com

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Wednesday, February 4, 2026 - 3:00 PM

*Riverside County Administrative Center
Board Chambers
4080 Lemon Street
Riverside, CA 92501*

REGULAR MEETING MINUTES

1. Call to Order

Chair Gutierrez called the meeting to order at 3:00 p.m.

2. Roll Call

Present: Perry, Delgado, Vargas, Corona (arrived 3:05pm), Cabrera, Conder, Gutierrez (2 votes)

Absent: Medina

3. Invocation

Pastor Diane Gardner provided the invocation.

4. Pledge of Allegiance

Vice Chair Conder led the group in the pledge.

5. Matters Subsequent to Posting Agenda

Approval of Agenda Additions or Corrections, as Necessary.

Dr. Martin stated agenda item 8 (3), has revisions to the staff report to reflect the correct entities involved in the Settlement Agreement; Community Alliance for Riverside's Economy Environment (CAREE) and Center for Community Action and Environmental Justice (CCA EJ). Also, two public comment letters were received and are on the dais for each member's review.

6. Public Comments

Any person may address the Commission on any subject pertaining to March Joint Powers Authority, March Inland Port Airport Authority, Successor Agency/former March Joint Powers Redevelopment Agency, and March Joint Powers Utilities Authority business not listed on the Agenda during this portion of the Meeting. A limitation of three (3) minutes shall be set for each person desiring to address the Commission.

The following person(s) provided public comment(s):

- 1. Catherine Barratt-Fischer

7. Approval of Minutes for Regular Meeting held on January 7, 2026 – Page 6

No questions or comments. No public request to speak.

Motion to approve the JPC Regular Meeting Minutes for the meeting held on January 7, 2026.

- Motion: Cabrera
- Second: Vargas
- Ayes: Cabrera, Perry, Delgado, Vargas, Conder, Gutierrez (2 votes)
- Noes: None
- Absent: Medina
- Abstain: Corona

8. Consent Calendar

MJPA – Operations

- 1) Report: Receive and file Financial Status Reports – Page 10
- 2) Action: Approve November and December 2025 Disbursements – Page 48
- 3) Action: Approve the Agreement for the Transfer of Fire Station Property and Balance of Fire Impact Fees from the March Joint Powers Authority to the County of Riverside and authorize the Chief Executive Officer to execute any necessary documentation – Page 53
- 4) Action: Approve and ratify the emergency action taken for roof repair of CrossWord Christian Church – Page 71
- 5) Action: Award a final contract to West SWPPP Services for weed abatement services and authorize the Chief Executive Officer to execute the contract – Page 196

9. Consent Calendar

MIPAA - Operations

- 1) Report: Receive and file Financial Status Reports – Page 277
- 2) Action: Approve November and December 2025 Disbursements – Page 286
- 3) Action: Approve Webb and Associates Proposal for environmental services for the proposed Riverside Sheriff Office Aviation Hangar Project – Page 289

The following person(s) provided public comment(s) for item 8 (3):

- 1) Catherine Barratt-Fischer

Member Delgado asked if the turnover of the fire station property, and fire station funding, to Riverside County will relieve the Authority and its city member agencies from the obligations to the Settlement Agreement with CAREE and CCAEJ. Atty. Rice responded “yes”, the transfer of property and fees for a fire station to the County satisfies the fire station obligation

in the settlement agreement. The park obligation is outstanding, which we have been working on. With the denial of the West Campus Upper Plateau Project the park obligation remains unfulfilled. More to come on this item.

Motion to approve Consent Calendar MJPA – Operations, Items 8 (1-5) and MIPAA 9 (1-3).

Motion: Cabrera
Second: Delgado
Ayes: Cabrera, Perry, Corona, Perry, Delgado, Conder, Gutierrez (2 votes)
Noes: None
Absent: Medina
Abstain: None

Chair Gutierrez handed the meeting over to March Joint Powers Utilities Authority Chair Vargas.

10. Consent Calendar

MJPUA – Operations

1. Report: Receive and file Financial Status Report – Page 302
2. Action: Approve November and December 2025 Disbursements – Page 305

Commission had no questions or comments. No public request to speak.

Motion to approve Consent Calendar MJPUA – Operations, Item 10 (1-2).

Motion: Perry
Second: Conder
Ayes: Cabrera, Corona, Perry, Delgado, Conder, Vargas
Noes: None
Absent: None
Abstain: None

11. Commission Members Oral Reports/Announcements

None.

12. Staff Oral Reports/Announcements

None.

13. Calendaring of Future Agenda Items

Future agenda items may be scheduled by JPC Members or staff.

None.

14. Closed Session

CONFERENCE WITH REAL PROPERTY NEGOTIATORS PURSUANT TO GOVERNMENT CODE SECTION 54956.8

Property: A portion of Parcel D-1 (commonly referred to as the Parcel D-1 Gateway Aviation Center), generally abutting March Air Reserve Base to the south and west of Heacock Street, within the March Inland Port Airport.

Agency Negotiator: Dr. Grace Martin, Chief Executive Officer

Negotiating Parties: Meridian Park D-1, LLC

Under Negotiation: Price and Terms of Ground Lease Agreement

Closed session began: 3:14 p.m.

Closed session ended: 3:29 p.m.

Reportable Actions: None

15. Adjournment

This meeting adjourned at 3:30 p.m.

March Joint Powers Authority
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MARCH JOINT POWERS COMMISSION
OF THE
MARCH JOINT POWERS AUTHORITY

MJPA Operations - Consent Calendar
Agenda Item No. 8 (1)

Meeting Date: March 4, 2026

Report: **RECEIVE AND FILE FINANCIAL STATUS REPORTS**

Motion: Move to receive and file the Financial Status Reports or take other actions as deemed appropriate by the Commission.

Background:

The monthly Financial Status Reports are a summary of operational income and expenses for the month of January 2026 and for the fiscal year to date. It provides a summary of the March Joint Powers Authority's (March JPA's) ongoing activities related to the March JPA's approved FY 2025/26 budget.

Attachment(s): Financial Status Reports for January 2026

March Joint Powers Authority

Balance Sheet General Fund As of January 31, 2026

ASSETS

Cash In Bank	(853,876.08)
Petty Cash	300.00
Investment Account	8,329,755.98
Meridian Drainage Fee Acct	2,718,992.68
CalPERS Benefit Trust	13,093,579.28
County Fire Facilities Fund	2,006,595.48
Accounts Receivable	311,975.36
Accounts Receivable - Leases	1,145,147.91
Loans Receivable	1,913,926.60
MIP Loan Receivable	2,687,896.35
MJPUA Loan Receivable	450,000.00
Due From Other Funds	426,540.74
Interest Receivable	1,881,366.67
Insurance Deposits	1,283.00

Total Assets \$ 34,113,483.97

LIABILITIES

Accounts Payable	57,778.52
Deposits in Trust	305,735.15
County Fire Facility	1,824,540.34
Meridian Drainage Fees	1,699,830.45
Lifecare Campus Drainage Fees	82,243.53
Meridian–St. F Sgnl Fair Share	637,826.15
MARB Heacock Project Funds	666.72
Deferred Inflows - Unavailable Revenue	1,200,000.00
Deferred Inflows - Leases	1,145,147.91

Total Liabilities 6,953,768.77

FUND BALANCE

Fund Balance, Beginning of Fiscal Year	29,431,384.77
Change in Fund Balance for the month ending January 31, 2026	(2,271,669.57)

Ending Fund Balance, January 31, 2026 27,159,715.20

Total Liabilities and Fund Balance \$ 34,113,483.97

March Joint Powers Authority

Balance Sheet Meridian LLMD # 1 – Fund 120 As of January 31, 2026

ASSETS

Cash In Bank	\$ 1,792,470.88
Accounts Receivable	<u>25,491.22</u>
Total Assets	<u>\$ 1,817,962.10</u>

LIABILITIES

Accounts Payable	50,508.50
LLMD #1 Modification Deposit	6,930.80
Damage Repair Deposits	<u>7,193.17</u>
Total Liabilities	<u>64,632.47</u>

FUND BALANCE

Fund Balance, Beginning of Fiscal Year	1,832,827.03
Change in Fund Balance for the month ending January 31, 2026	<u>(79,497.40)</u>
Ending Fund Balance, January 31, 2026	<u>1,753,329.63</u>
Total Liabilities and Fund Balance	<u>\$ 1,817,962.10</u>

March Joint Powers Authority

Balance Sheet March Lifecare Campus CFD 2013 – Fund 140 As of January 31, 2026

ASSETS

Cash In Bank	\$	50,630.91
Accounts Receivable		39,069.02
Allowance for Doubtful Account		(38,721.27)
Accounts Receivable, Net		<u>347.75</u>
 Total Assets	 \$	 <u>50,978.66</u>

LIABILITIES

Payroll Liabilities		<u>25,249.48</u>
 Total Liabilities		 <u>25,249.48</u>

FUND BALANCE

Fund Balance, Beginning of Fiscal Year		56,127.56
Change in Fund Balance for the month ending January 31, 2026		<u>(30,398.38)</u>
 Ending Fund Balance, January 31, 2026		 <u>25,729.18</u>
 Total Liabilities and Fund Balance	 \$	 <u>50,978.66</u>

March Joint Powers Authority

Balance Sheet Green Acres Enterprise Fund – Fund 300 As of January 31, 2026

ASSETS

Cash In Bank	\$ 1,677,479.33
Investment Account	3,442,343.28
Land and Buildings	16,366,612.83
Infrastructure	707,189.00
Equipment	59,514.25
Deferred Outflows - Pension	136,219.24
Deferred Outflows - OPEB	28,729.00
Accumulated Depreciation	<u>(10,600,027.82)</u>

Total Assets \$ 11,818,059.11

LIABILITIES

Accounts Payable	143,459.74
Payroll Liabilities	145,331.22
Security Deposits	181,111.71
Net Pension Liability	369,033.96
OPEB Liability	-
Compensated Absences	74,396.67
Deferred Inflows - Pension	9,868.48
Deferred Inflows - OPEB	<u>24,810.00</u>

Total Liabilities 964,368.50

FUND BALANCE

Net Position, Beginning of Fiscal Year	11,032,824.37
Change in Fund Balance for the month ending January 31, 2026	<u>(179,133.76)</u>

Ending Fund Balance, January 31, 2026 10,853,690.61

Total Liabilities and Net Position \$ 11,818,059.11

March Joint Powers Authority

Balance Sheet
Repairs & Maintenance – Fund 301
As of January 31, 2026

ASSETS

Cash In Bank	\$ 513,697.50
Total Assets	<u>\$ 513,697.50</u>

LIABILITIES

Accounts Payable	<u>-</u>
Total Liabilities	<u>-</u>

FUND BALANCE

Net Position, Beginning of Fiscal Year	428,579.07
Change in Fund Balance for the month ending January 31, 2026	<u>85,118.43</u>
Ending Fund Balance, January 31, 2026	<u>513,697.50</u>
Total Liabilities and Net Position	<u>\$ 513,697.50</u>

March Joint Powers Authority

Balance Sheet RORF Fund – Fund 750 As of January 31, 2026

ASSETS

Cash In Bank	2,339,693.83
Accounts Receivable	<u>-</u>
Total Assets	<u>\$ 2,339,693.83</u>

LIABILITIES

Accounts Payable	<u>-</u>
Total Liabilities	<u>-</u>

FUND BALANCE

Net Position, Beginning of Fiscal Year	2,709,281.43
Change in Fund Balance for the month ending January 31, 2026	<u>(369,587.60)</u>
Ending Fund Balance, January 31, 2026	<u>2,339,693.83</u>
Total Liabilities and Net Position	<u>\$ 2,339,693.83</u>

March Joint Powers Authority

Balance Sheet Debt Service Fund – Fund 740 As of January 31, 2026

ASSETS

Cash In Bank	\$	739,538.45
Deferred Charge on Refunding		5,862,820.89
Prepaid Bond Insurance		<u>197,951.74</u>
Total Assets	\$	<u><u>6,800,311.08</u></u>

LIABILITIES

Interest Payable		434,309.90
Bonds Payable - Series 2016A		25,600,000.00
Bonds Premium - Series 2016A		2,798,495.00
Due to Other Funds		<u>426,540.74</u>
Total Liabilities		<u>29,259,345.64</u>

FUND BALANCE

Net Position, Beginning of Fiscal Year		(23,197,604.24)
Change in Fund Balance for the month ending January 31, 2026		<u>738,569.68</u>
Ending Fund Balance, January 31, 2026		<u>(22,459,034.56)</u>
Total Liabilities and Net Position	\$	<u><u>6,800,311.08</u></u>

MARCH JOINT POWERS COMMISSION
OF THE
MARCH JOINT POWERS AUTHORITY

MJPA Operations - Consent Calendar
Agenda Item No. 8 (2)

Meeting Date: March 4, 2026

Action: **APPROVE JANUARY 2026 DISBURSEMENTS**

Motion: Move to approve the check disbursements for the month of January 2026 or take other actions as deemed appropriate by the Commission.

Background:

This item is an action approving the expenses (checks) that were incurred in the month of January 2026 for the March JPA and Green Acres. A listing of those checks is attached and will be reported in the minutes as an action item.

Attachment(s): Listing of checks disbursed in January 2026 for the March JPA and Green Acres.

Accounts Payable

Checks by Date - Summary by Check Number

User: mayer@marchjpa.com
Printed: 2/18/2026 12:28 PM



March Joint Powers Authority

17405 Heacock Street

Moreno Valley, CA 92551

951.656.7000

www.marchjpa.com

Check No	Vendor No	Vendor Name	Check Date	Check Amount
ACH	CabreraU	Ulises Cabrera	01/08/2026	35.00
ACH	ConderJr	Charles Conder Jr.	01/08/2026	35.00
ACH	Delgado	Edward Delgado	01/08/2026	70.00
ACH	Gutierre	Yxstian Gutierrez	01/08/2026	105.00
ACH	NavaM	Marisela Nava	01/08/2026	70.00
ACH	VargasM	Michael Vargas	01/08/2026	280.00
ACH	The20/20	The 20/20 NETWORK	01/15/2026	750.00
ACH	DTS	Daley Technology Systems	01/22/2026	420.00
ACH	MISSPROP	Mission Property Advisors, Inc.	01/22/2026	6,750.00
1018339	RivCtyFM	County of Riverside - FM Parking	01/08/2026	120.00
1018340	FEDEX	FedEx	01/08/2026	222.87
1018341	Miller	Miller & Company P.C.	01/08/2026	715.50
1018342	Million	Million Air, Riverside	01/08/2026	49.14
1018343	StaplesA	Staples Business Credit	01/08/2026	139.37
1018344	Willdan2	Willdan Financial Services	01/08/2026	1,386.00
1018345	HBS	Hartley Blunt Strategies LLC	01/08/2026	1,833.70
1018346	JMayer	John Mayer	01/08/2026	2,843.76
1018347	RobertHa	Robert Half	01/08/2026	480.26
1018348	RIVCTYSH	Riverside County Sheriff Department	01/08/2026	1,099.67
1018349	FRONTIER	Frontier Communications	01/15/2026	208.26
1018350	Million	Million Air, Riverside	01/15/2026	9.61
1018351	PHILLIPS	Phillips 66-CO./SYNCB	01/15/2026	19.43
1018352	ProCraft	Pro-Craft Construction, Inc.	01/15/2026	5,034.72
1018353	VERIZ2	Verizon Wireless	01/15/2026	142.77
1018354	AyalaA	Amelia Ayala	01/15/2026	1,690.00
1018355	SABOREE	Saboree Catering & Events	01/15/2026	399.66
1018356	JMayer	John Mayer	01/15/2026	812.50
1018357	Computer	California Computer Options, Inc.	01/15/2026	1,844.24
1018358	RobertHa	Robert Half	01/15/2026	102.91
1018359	VISTA	Vista Environmental Consulting Inc	01/15/2026	23,616.00
1018360	BankofAm	Bank Of America	01/22/2026	701.55
1018361	BARRY	Barry Security Service, Inc.	01/22/2026	15,319.00
1018362	ADEPPrec	Danny Ryan Precision Contracting Inc.	01/22/2026	98,658.00
1018363	FEDEX	FedEx	01/22/2026	40.13
1018364	HOMEDE	Home Depot Credit Services	01/22/2026	431.89
1018365	Miller	Miller & Company P.C.	01/22/2026	170.00
1018366	Planet	Planetbids, Inc.	01/22/2026	4,626.96
1018367	VERIZ2	Verizon Wireless	01/22/2026	142.72
1018368	VRPA	VRPA Technologies, Inc.	01/22/2026	363.96
1018369	Willdan2	Willdan Financial Services	01/22/2026	1,633.50
1018370	Rivers	Rivers & Lands Conservancy	01/22/2026	165.00
1018371	HBS	Hartley Blunt Strategies LLC	01/22/2026	1,600.00
1018372	JMayer	John Mayer	01/22/2026	458.25
1018373	RogersAn	Rogers ,Anderson, Malody & Scott, LLP	01/22/2026	5,811.20
1018374	RobertHa	Robert Half	01/22/2026	410.62
1018375	RIVCTYSH	Riverside County Sheriff Department	01/22/2026	26,302.11
1018376	SQUIRE	SQUIRE PATTON BOGGS LLP	01/22/2026	816.00

Check No	Vendor No	Vendor Name	Check Date	Check Amount
1018377	BESTBE	Best Best & Krieger, LLP	01/29/2026	22,018.89
1018378	Willdan2	Willdan Financial Services	01/29/2026	1,188.00
1018379	RivCntyI	County of Riverside Information Technolog	01/29/2026	2,647.09
1018380	JMayer	John Mayer	01/29/2026	203.12
1018381	RobertHa	Robert Half	01/29/2026	256.77
1018382	Southlan	Southland Shredding	01/29/2026	30.00
Report Total (53 checks):				235,280.13

Accounts Payable

Checks by Date - Summary by Check Number

User: mayer@marchjpa.com
 Printed: 2/18/2026 12:31 PM



March Joint Powers Authority

17405 Heacock Street

Moreno Valley, CA 92551

951.656.7000

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Check No	Vendor No	Vendor Name	Check Date	Check Amount
3009985	DianaP	Diana Powers	01/08/2026	1,680.00
3009986	Leafwise	Leafwise Landscape LLC	01/08/2026	1,230.00
3009987	Montg	Montgomery Plumbing	01/08/2026	7,630.00
3009988	TriCtyP	Tri County Painting Inc.	01/08/2026	3,680.00
3009989	DunnE	Dunn Edwards Corporation	01/08/2026	979.27
3009990	SCE4	Southern California Edison	01/08/2026	956.90
3009991	Compare	Compare Carpets & Hardfloors Inc.	01/08/2026	3,343.75
3009992	WMWD	Western Municipal Water District	01/08/2026	33,123.42
3009993	JanPro	Commerical Cleaning Solutions, Inc.	01/08/2026	200.00
3009994	Automate	Automated Gate Services, Inc.	01/15/2026	139.00
3009995	LOWES	Lowe's Business Account	01/15/2026	855.43
3009996	MGS	M.G.S.	01/15/2026	391.46
3009997	Montg	Montgomery Plumbing	01/15/2026	280.00
3009998	PHILLIPS	Phillips 66-CO./SYNCB	01/15/2026	304.09
3009999	TriCtyP	Tri County Painting Inc.	01/15/2026	4,328.00
3010000	AyalaA	Amelia Ayala	01/15/2026	585.00
3010001	SouthCou	South County Pest Control, Inc.	01/15/2026	378.00
3010002	SCE4	Southern California Edison	01/15/2026	1,212.33
3010003	WMWD	Western Municipal Water District	01/15/2026	14,585.57
3010004	WASTEM	WM Corporate Services, Inc.	01/15/2026	530.88
3010005	ALPINE	Robert Vernieri	01/15/2026	2,930.00
3010006	Automate	Automated Gate Services, Inc.	01/22/2026	944.00
3010007	BankofAm	Bank Of America	01/22/2026	1,957.50
3010008	HOMEDE	Home Depot Credit Services	01/22/2026	1,639.12
3010009	Montg	Montgomery Plumbing	01/22/2026	725.00
3010010	Aqua	Aqua Backflow & Chlorination, Inc..	01/22/2026	2,268.00
3010011	SCE4	Southern California Edison	01/22/2026	8.50
3010012	MARCHUT	March Joint Powers Utility Authority	01/22/2026	18,744.37
3010013	ALPINE	Robert Vernieri	01/22/2026	6,570.00
3010014	BESTBE	Best Best & Krieger, LLP	01/29/2026	1,746.40
3010015	BHE	BH Electric, Ind.	01/29/2026	1,187.63
3010016	ChristRo	Christianson Roofing	01/29/2026	2,685.00
3010017	LOWES	Lowe's Business Account	01/29/2026	16.23
3010018	MiraMeth	Miracle Method of Riverside	01/29/2026	4,375.00
3010019	TriCtyP	Tri County Painting Inc.	01/29/2026	4,328.00
3010020	SouthCou	South County Pest Control, Inc.	01/29/2026	120.00
3010021	DunnE	Dunn Edwards Corporation	01/29/2026	1,374.66
3010022	P&SJan	Ismael Padilla & Bonnie Padilla	01/29/2026	375.00
Report Total (38 checks):				128,407.51

MARCH JOINT POWERS COMMISSION
OF THE
MARCH JOINT POWERS AUTHORITY

MJPA Operations - Consent Calendar
Agenda Item No. 8 (3)

Meeting Date: March 4, 2026

Action: **APPROVE AN AMENDMENT NO. 2 TO THE LANDSCAPE MAINTENANCE SERVICES AGREEMENT WITH LEAFWISE LANDSCAPE, LLC AND AUTHORIZE THE CHIEF EXECUTIVE OFFICER TO EXECUTE THE AMENDMENT**

Motion: Move to approve an Amendment No. 2 to the Maintenance Services Agreement with Leafwise Landscape, LLC and authorize the Chief Executive Officer to execute the Amendment

Background:

On January 8, 2025, the March Joint Powers Commission approved a contract with Leafwise Landscape, LLC for Green Acres Landscape Maintenance & Repair Services to provide services to sustain the agency’s municipal service needs. The existing contract allows for an automatic renewal, not to exceed 4 consecutive years.

On January 27, 2026, Staff executed an Amendment No. 1 that extended the agreement for the 1st additional one-year term with no increase in the contract amount. However, as two emergency work orders were completed to address severe weather events in the winter, Leafwise has exhausted its original contract amount. Staff is recommending a second amendment to the agreement that will set a new expiration date of June 30th, 2026, and approve an additional amount of \$93,300 for landscaping services within Green Acres during the remainder of the fiscal year.

Attachment(s): Maintenance Services Agreement
Amendment No. 1
Amendment No. 2

MARCH JOINT POWERS AUTHORITY
MAINTENANCE SERVICES AGREEMENT

1. PARTIES AND DATE.

This Agreement is made and entered into this **8th day of January, 2025** by and between the March Joint Powers Authority, a joint powers authority, organized under the laws of the State of California, with its principal place of business at 14205 Meridian Parkway, Suite 140, Riverside, County of Riverside, State of California ("Authority") and **Leafwise Landscape, a Limited Liability Company** with its principal place of business at 25691 San Lupe Avenue, Moreno Valley, CA 92551 ("Contractor"). Authority and Contractor are sometimes individually referred to as "Party" and collectively as "Parties" in this Agreement.

2. RECITALS.

2.1 Contractor.

Contractor desires to perform and assume responsibility for the provision of certain maintenance services required by the Authority on the terms and conditions set forth in this Agreement. Contractor represents that it is experienced in providing **Landscape Maintenance and Repair Services** to public clients, that it and its employees or subcontractors have all necessary licenses and permits to perform the Services in the State of California, and that is familiar with the plans of Authority. Contractor shall not subcontract any portion of the work required by this Agreement, except as expressly stated herein, without prior written approval of Authority. Subcontracts, if any, shall contain a provision making them subject to all provisions stipulated in this Agreement.

2.2 Project.

Authority desires to engage Contractor to render such services for the **March JPA Landscape Maintenance and Repair Services** ("Project") as set forth in this Agreement.

3. TERMS.

3.1 Scope of Services and Term.

3.1.1 General Scope of Services. Contractor promises and agrees to furnish to the Authority all labor, materials, tools, equipment, services, and incidental and customary work necessary to fully and adequately supply the professional **landscape maintenance and repair services** necessary for the Project ("Services"). The Services are more particularly described in Exhibit "A" attached hereto and incorporated herein by reference. All Services shall be subject to, and performed in accordance with, this Agreement, the exhibits attached hereto and incorporated herein by reference, and all applicable local, state and federal laws, rules and regulations.

3.1.2 Term. The term of this Agreement shall be from **February 1, 2025, to January 31, 2026** unless earlier terminated as provided herein.

The Authority shall have the unilateral option, at its sole discretion, to renew this Agreement automatically for no more than four (4) additional one-year terms. Contractor shall complete the

Services within the term of this Agreement and shall meet any other established schedules and deadlines. The Parties may, by mutual, written consent, extend the term of this Agreement if necessary to complete the Services.

3.2 Responsibilities of Contractor.

3.2.1 Control and Payment of Subordinates; Independent Contractor. The Services shall be performed by Contractor or under its supervision. Contractor will determine the means, methods and details of performing the Services subject to the requirements of this Agreement. Authority retains Contractor on an independent contractor basis and not as an employee. Contractor retains the right to perform similar or different services for others during the term of this Agreement. Any additional personnel performing the Services under this Agreement on behalf of Contractor shall also not be employees of Authority and shall at all times be under Contractor's exclusive direction and control. Contractor shall pay all wages, salaries, and other amounts due such personnel in connection with their performance of Services under this Agreement and as required by law. Contractor shall be responsible for all reports and obligations respecting such additional personnel, including, but not limited to: social security taxes, income tax withholding, unemployment insurance, disability insurance, and workers' compensation insurance.

3.2.2 Schedule of Services. Contractor shall perform the Services expeditiously, within the term of this Agreement, and in accordance with the Schedule of Services set forth in Exhibit "B" attached hereto and incorporated herein by reference. Contractor represents that it has the professional and technical personnel required to perform the Services in conformance with such conditions. In order to facilitate Contractor's conformance with the Schedule, Authority shall respond to Contractor's submittals in a timely manner. Upon request of Authority, Contractor shall provide a more detailed schedule of anticipated performance to meet the Schedule of Services.

3.2.3 Conformance to Applicable Requirements. All work prepared by Contractor shall be subject to the approval of Authority.

3.2.4 Authority's Representative. The Authority hereby designates **Dr. Grace Martin, CEO**, or her designee, to act as its representative for the performance of this Agreement ("Authority's Representative"). Authority's Representative shall have the power to act on behalf of the Authority for all purposes under this Agreement. Contractor shall not accept direction or orders from any person other than the Authority's Representative or his or her designee.

3.2.5 Contractor's Representative. Contractor hereby designates Jovani Lemus, President, or his or her designee, to act as its representative for the performance of this Agreement ("Contractor's Representative"). Contractor's Representative shall have full authority to represent and act on behalf of the Contractor for all purposes under this Agreement. The Contractor's Representative shall supervise and direct the Services, using his or her best skill and attention, and shall be responsible for all means, methods, techniques, sequences and procedures and for the satisfactory coordination of all portions of the Services under this Agreement.

3.2.6 Coordination of Services. Contractor agrees to work closely with Authority staff in the performance of Services and shall be available to Authority's staff, consultants and other staff at all reasonable times.

3.2.7 Standard of Care; Performance of Employees. Contractor shall perform all Services under this Agreement in a skillful and competent manner, consistent with the standards generally recognized as being employed by professionals in the same discipline in the State of California. Contractor represents and maintains that it is skilled in the professional calling necessary to perform the Services. Contractor warrants that all employees and subcontractors shall have sufficient skill and experience to perform the Services assigned to them. Finally, Contractor represents that it, its employees and subcontractors have all licenses, permits, qualifications and approvals of whatever nature that are legally required to perform the Services, and that such licenses and approvals shall be maintained throughout the term of this Agreement. As provided for in the indemnification provisions of this Agreement, Contractor shall perform, at its own cost and expense and without reimbursement from the Authority, any services necessary to correct errors or omissions which are caused by the Contractor's failure to comply with the standard of care provided for herein. Any employee of the Contractor or its sub-contractors who is determined by the Authority to be uncooperative, incompetent, a threat to the adequate or timely completion of the Project, a threat to the safety of persons or property, or any employee who fails or refuses to perform the Services in a manner acceptable to the Authority, shall be promptly removed from the Project by the Contractor and shall not be re-employed to perform any of the Services or to work on the Project.

3.2.8 Period of Performance and Liquidated Damages. Contractor shall perform and complete all Services under this Agreement within the term set forth in Section 3.1.2 above ("Performance Time"). Contractor shall perform the Services in strict accordance with any completion schedule or Project milestones described in Exhibits "A" or "B" attached hereto, or which may be provided separately in writing to the Contractor. Contractor agrees that if the Services are not completed within the aforementioned Performance Time and/or pursuant to any such completion schedule or Project milestones developed pursuant to provisions of this Agreement, it is understood, acknowledged and agreed that the Authority will suffer damage. Pursuant to Government Code Section 53069.85, Contractor shall pay to the Authority as fixed and liquidated damages, and not as a penalty, the sum of **Five hundred dollars (\$500) per day** for each and every calendar day of delay beyond the Performance Time or beyond any completion schedule or Project milestones established pursuant to this Agreement.

3.2.9 Disputes. Should any dispute arise respecting the true value of any work done, of any work omitted, or of any extra work which Contractor may be required to do, or respecting the size of any payment to Contractor during the performance of this Contract, Contractor shall continue to perform the Work while said dispute is decided by the Authority. If Contractor disputes the Authority's decision, Contractor shall have such remedies as may be provided by law.

3.2.10 Laws and Regulations; Employee/Labor Certifications. Contractor shall keep itself fully informed of and in compliance with all local, state and federal laws, rules and regulations in any manner affecting the performance of the Project or the Services, including all Cal/OSHA requirements, and shall give all notices required by law. Contractor shall be liable for all violations of such laws and regulations in connection with Services. If the Contractor performs any work knowing it to be contrary to such laws, rules and regulations and without giving written notice to the Authority, Contractor shall be solely responsible for all costs arising therefrom. Authority is a public entity of the State of California subject to certain provisions of the Health & Safety Code, Government Code, Public Contract Code, and Labor Code of the State. It is stipulated and agreed that all provisions of the law applicable to the public contracts of a municipality are a part of this Agreement to the same extent as though set forth herein and will be complied with. These include but are not limited to the payment of prevailing wages, the

stipulation that eight (8) hours' labor shall constitute a legal day's work and that no worker shall be permitted to work in excess of eight (8) hours during any one calendar day except as permitted by law. Contractor shall defend, indemnify and hold Authority, its officials, directors, officers, employees and agents free and harmless, pursuant to the indemnification provisions of this Agreement, from any claim or liability arising out of any failure or alleged failure to comply with such laws, rules or regulations.

3.2.10.1 Employment Eligibility; Contractor. By executing this Agreement, Contractor verifies that it fully complies with all requirements and restrictions of state and federal law respecting the employment of undocumented aliens, including, but not limited to, the Immigration Reform and Control Act of 1986, as may be amended from time to time. Such requirements and restrictions include, but are not limited to, examination and retention of documentation confirming the identity and immigration status of each employee of the Contractor. Contractor also verifies that it has not committed a violation of any such law within the five (5) years immediately preceding the date of execution of this Agreement, and shall not violate any such law at any time during the term of the Agreement. Contractor shall avoid any violation of any such law during the term of this Agreement by participating in an electronic verification of work authorization program operated by the United States Department of Homeland Security, by participating in an equivalent federal work authorization program operated by the United States Department of Homeland Security to verify information of newly hired employees, or by some other legally acceptable method. Contractor shall maintain records of each such verification, and shall make them available to the Authority or its representatives for inspection and copy at any time during normal business hours. The Authority shall not be responsible for any costs or expenses related to Contractor's compliance with the requirements provided for in Section 3.2.10 or any of its sub-sections.

3.2.10.2 Employment Eligibility; Subcontractors, Sub-subcontractors and Consultants. To the same extent and under the same conditions as Contractor, Contractor shall require all of its subcontractors, sub-subcontractors and consultants performing any work relating to the Project or this Agreement to make the same verifications and comply with all requirements and restrictions provided for in Section 3.2.10.1.

3.2.10.3 Employment Eligibility; Failure to Comply. Each person executing this Agreement on behalf of Contractor verifies that they are a duly authorized officer of Contractor, and understands that any of the following shall be grounds for the Authority to terminate the Agreement for cause: (1) failure of Contractor or its subcontractors, sub-subcontractors or consultants to meet any of the requirements provided for in Sections 3.2.10.1 or 3.2.10.2; (2) any misrepresentation or material omission concerning compliance with such requirements (including in those verifications provided to the Contractor under Section 3.2.10.2); or (3) failure to immediately remove from the Project any person found not to be in compliance with such requirements.

3.2.10.4 Labor Certification. By its signature hereunder, Contractor certifies that it is aware of the provisions of Section 3700 of the California Labor Code which require every employer to be insured against liability for Workers' Compensation or to undertake self-insurance in accordance with the provisions of that Code, and agrees to comply with such provisions before commencing the performance of the Services.

3.2.10.5 Equal Opportunity Employment. Contractor represents that it is an equal opportunity employer and it shall not discriminate against any subcontractor, employee or applicant for employment because of race, religion, color, national origin, handicap, ancestry,

sex or age. Such non-discrimination shall include, but not be limited to, all activities related to initial employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff or termination.

3.2.10.6 Air Quality. Contractor must fully comply with all applicable laws, rules and regulations in furnishing or using equipment and/or providing services, including, but not limited to, emissions limits and permitting requirements imposed by the California Air Resources Board (CARB). Contractor shall specifically be aware of the CARB limits and requirements' application to "portable equipment", which definition is considered by CARB to include any item of equipment with a fuel-powered engine. Contractor shall indemnify Authority against any fines or penalties imposed by CARB or any other governmental or regulatory agency for violations of applicable laws, rules and/or regulations by Contractor, its subcontractors, or others for whom Contractor is responsible under its indemnity obligations provided for in this Agreement.

3.2.10.7 Water Quality.

(A) Management and Compliance. To the extent applicable, Contractor's Services must account for, and fully comply with, all local, state and federal laws, rules and regulations that may impact water quality compliance, including, without limitation, all applicable provisions of the Federal Water Pollution Control Act (33 U.S.C. §§ 1300); the California Porter-Cologne Water Quality Control Act (Cal Water Code §§ 13000-14950); laws, rules and regulations of the Environmental Protection Agency and the State Water Resources Control Board; the Authority's regulations regulating discharges of storm water; and any and all regulations, policies, or permits issued pursuant to any such authority regulating the discharge of pollutants, as that term is used in the Porter-Cologne Water Quality Control Act, to any ground or surface water in the State.

(B) Liability for Non-Compliance. Failure to comply with the laws, regulations and policies described in this Section is a violation of law that may subject Contractor or Authority to penalties, fines, or additional regulatory requirements. Contractor shall defend, indemnify and hold the Authority, its directors, officials, officers, employees, volunteers and agents free and harmless, pursuant to the indemnification provisions of this Agreement, from and against any and all fines, penalties, claims or other regulatory requirements imposed as a result of Contractor's non-compliance with the laws, regulations and policies described in this Section, unless such non-compliance is the result of the sole established negligence, willful misconduct or active negligence of the Authority, its officials, officers, agents, employees or authorized volunteers.

(C) Training. In addition to any other standard of care requirements set forth in this Agreement, Contractor warrants that all employees and subcontractors shall have sufficient skill and experience to perform the Services assigned to them without impacting water quality in violation of the laws, regulations and policies described in this Section. Contractor further warrants that it, its employees and subcontractors will receive adequate training, as determined by Authority, regarding the requirements of the laws, regulations and policies described in this Section as they may relate to the Services provided under this Agreement. Upon request, Authority will provide Contractor with a list of training programs that meet the requirements of this paragraph.

3.2.11 Insurance.

3.2.11.1 Time for Compliance. Contractor shall not commence Work under this Agreement until it has provided evidence satisfactory to the Authority that it has secured all insurance required under this Section. In addition, Contractor shall not allow any subcontractor to commence work on any subcontract until it has provided evidence satisfactory to the Authority that the subcontractor has secured all insurance required under this Section.

3.2.11.2 Minimum Requirements. Contractor shall, at its expense, procure and maintain for the duration of the Agreement insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the Agreement by the Contractor, its agents, representatives, employees or subcontractors. Contractor shall also require all of its subcontractors to procure and maintain the same insurance for the duration of the Agreement. Such insurance shall meet at least the following minimum levels of coverage:

(A) Minimum Scope of Insurance. Coverage shall be at least as broad as the latest version of the following: (1) *General Liability:* Insurance Services Office Commercial General Liability coverage (occurrence form CG 0001); (2) *Automobile Liability:* Insurance Services Office Business Auto Coverage form number CA 0001, code 1 (any auto); and (3) *Workers' Compensation and Employer's Liability:* Workers' Compensation insurance as required by the State of California and Employer's Liability Insurance. The policy shall not contain any exclusion contrary to the Agreement, including but not limited to endorsements or provisions limiting coverage for (1) contractual liability (including but not limited to ISO CG 24 26 or 21 29); or (2) cross liability for claims or suits by one insured against another.

(B) Minimum Limits of Insurance. Contractor shall maintain limits no less than: (1) *General Liability:* **\$1,000,000 MINIMUM; and \$2,000,000 aggregate** per occurrence for bodily injury, personal injury and property damage. If Commercial General Liability Insurance or other form with general aggregate limit is used including, but not limited to, form CG 2503, either the general aggregate limit shall apply separately to this Agreement/location or the general aggregate limit shall be twice the required occurrence limit; (2) *Automobile Liability:* **\$1,000,000 MINIMUM** per accident for bodily injury and property damage; and (3) *Workers' Compensation and Employer's Liability:* Workers' Compensation limits as required by the Labor Code of the State of California. Employer's Liability limits of **\$1,000,000 MINIMUM** per accident for bodily injury or disease. Defense costs shall be paid in addition to the limits.

(C) Notices; Cancellation or Reduction of Coverage. At least fifteen (15) days prior to the expiration of any such policy, evidence showing that such insurance coverage has been renewed or extended shall be filed with the Authority. If such coverage is cancelled or materially reduced, Contractor shall, within ten (10) days after receipt of written notice of such cancellation or reduction of coverage, file with the Authority evidence of insurance showing that the required insurance has been reinstated or has been provided through another insurance company or companies. In the event any policy of insurance required under this Agreement does not comply with these specifications or is canceled and not replaced, the Authority has the right but not the duty to obtain the insurance it deems necessary and any premium paid by the Authority will be promptly reimbursed by Contractor or the Authority may withhold amounts sufficient to pay premium from Contractor payments. In the alternative, the Authority may suspend or terminate this Agreement.

(D) Additional Insured. The Authority, its directors, officials, officers, employees, agents, and volunteers shall be named as additional insureds on Contractor's

and its subcontractors' policies of commercial general liability and automobile liability insurance using the endorsements and forms specified herein or exact equivalents.

3.2.11.3 Insurance Endorsements. The insurance policies shall contain the following provisions, or Contractor shall provide endorsements on forms supplied or approved by the Authority to add the following provisions to the insurance policies:

(A) General Liability. The general liability policy shall include or be endorsed (amended) to state that: (1) using ISO CG forms 20 10 and 20 37, or endorsements providing the exact same coverage, the Authority, its directors, officials, officers, employees, agents, and volunteers shall be covered as additional insured with respect to the Services or ongoing and complete operations performed by or on behalf of the Contractor, including materials, parts or equipment furnished in connection with such work; and (2) using ISO form 20 01, or endorsements providing the exact same coverage, the insurance coverage shall be primary insurance as respects the Authority, its directors, officials, officers, employees, agents, and volunteers, or if excess, shall stand in an unbroken chain of coverage excess of the Contractor's scheduled underlying coverage. Any excess insurance shall contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of the Authority, before the Authority's own primary insurance or self-insurance shall be called upon to protect it as a named insured. Any insurance or self-insurance maintained by the Authority, its directors, officials, officers, employees, agents, and volunteers shall be excess of the Contractor's insurance and shall not be called upon to contribute with it in any way. Notwithstanding the minimum limits set forth in Section 3.2.11.2(B), any available insurance proceeds in excess of the specified minimum limits of coverage shall be available to the parties required to be named as additional insureds pursuant to this Section 3.2.11.3(A).

(B) Automobile Liability. The automobile liability policy shall include or be endorsed (amended) to state that: (1) the Authority, its directors, officials, officers, employees, agents, and volunteers shall be covered as additional insureds with respect to the ownership, operation, maintenance, use, loading or unloading of any auto owned, leased, hired or borrowed by the Contractor or for which the Contractor is responsible; and (2) the insurance coverage shall be primary insurance as respects the Authority, its directors, officials, officers, employees, agents, and volunteers, or if excess, shall stand in an unbroken chain of coverage excess of the Contractor's scheduled underlying coverage. Any insurance or self-insurance maintained by the Authority, its directors, officials, officers, employees, agents, and volunteers shall be excess of the Contractor's insurance and shall not be called upon to contribute with it in any way. Notwithstanding the minimum limits set forth in Section 3.2.11.2(B), any available insurance proceeds in excess of the specified minimum limits of coverage shall be available to the parties required to be named as additional insureds pursuant to this Section 3.2.11.3(B).

(C) Workers' Compensation and Employer's Liability Coverage. The insurer shall agree to waive all rights of subrogation against the Authority, its directors, officials, officers, employees, agents, and volunteers for losses paid under the terms of the insurance policy which arise from work performed by the Contractor.

(D) All Coverages. Each insurance policy required by this Agreement shall be endorsed to state that: (A) coverage shall not be suspended, voided, reduced or canceled except after thirty (30) days (10 days for nonpayment of premium) prior written notice by certified mail, return receipt requested, has been given to the Authority; and (B) any failure to comply with reporting or other provisions of the policies, including breaches of warranties, shall not affect coverage provided to the Authority, its directors, officials, officers, employees, agents,

and volunteers. Any failure to comply with reporting or other provisions of the policies including breaches of warranties shall not affect coverage provided to the Authority, its officials, officers, employees, agents and volunteers, or any other additional insureds.

3.2.11.4 Separation of Insureds; No Special Limitations; Waiver of Subrogation. All insurance required by this Section shall contain standard separation of insureds provisions. In addition, such insurance shall not contain any special limitations on the scope of protection afforded to the Authority, its directors, officials, officers, employees, agents, and volunteers. All policies shall waive any right of subrogation of the insurer against the Authority, its officials, officers, employees, agents, and volunteers, or any other additional insureds, or shall specifically allow Contractor or others providing insurance evidence in compliance with these specifications to waive their right of recovery prior to a loss. Contractor hereby waives its own right of recovery against Authority, its officials, officers, employees, agents, and volunteers, or any other additional insureds, and shall require similar written express waivers and insurance clauses from each of its subcontractors.

3.2.11.5 Deductibles and Self-Insurance Retentions. Any deductibles or self-insured retentions must be declared to and approved by the Authority. Contractor shall guarantee that, at the option of the Authority, either: (1) the insurer shall reduce or eliminate such deductibles or self-insured retentions as respects the Authority, its directors, officials, officers, employees, agents, and volunteers; or (2) the Contractor shall procure a bond guaranteeing payment of losses and related investigation costs, claims and administrative and defense expenses.

3.2.11.6 Subcontractor Insurance Requirements. Contractor shall not allow any subcontractors to commence work on any subcontract relating to the work under the Agreement until they have provided evidence satisfactory to the Authority that they have secured all insurance required under this Section. If requested by Contractor, the Authority may approve different scopes or minimum limits of insurance for particular subcontractors. The Contractor and the Authority shall be named as additional insureds on all subcontractors' policies of Commercial General Liability using ISO form 20 38, or coverage at least as broad.

3.2.11.7 Acceptability of Insurers. Insurance is to be placed with insurers with a current A.M. Best's rating no less than A:VIII, licensed to do business in California, and satisfactory to the Authority.

3.2.11.8 Verification of Coverage. Contractor shall furnish Authority with original certificates of insurance and endorsements effecting coverage required by this Agreement on forms satisfactory to the Authority. The certificates and endorsements for each insurance policy shall be signed by a person authorized by that insurer to bind coverage on its behalf, and shall be on forms provided by the Authority if requested. All certificates and endorsements must be received and approved by the Authority before work commences. The Authority reserves the right to require complete, certified copies of all required insurance policies, at any time.

3.2.11.9 Reporting of Claims. Contractor shall report to the Authority, in addition to Contractor's insurer, any and all insurance claims submitted by Contractor in connection with the Services under this Agreement.

3.2.12 Safety. Contractor shall execute and maintain its work so as to avoid injury or damage to any person or property. In carrying out its Services, the Contractor shall at all times be in compliance with all applicable local, state and federal laws, rules and regulations, and shall

exercise all necessary precautions for the safety of employees appropriate to the nature of the work and the conditions under which the work is to be performed. Safety precautions as applicable shall include, but shall not be limited to: (A) adequate life protection and lifesaving equipment and procedures; (B) instructions in accident prevention for all employees and subcontractors, such as safe walkways, scaffolds, fall protection ladders, bridges, gang planks, confined space procedures, trenching and shoring, equipment and other safety devices, equipment and wearing apparel as are necessary or lawfully required to prevent accidents or injuries; and (C) adequate facilities for the proper inspection and maintenance of all safety measures.

3.2.13 Intentionally Omitted

3.2.14 Accounting Records. Contractor shall maintain complete and accurate records with respect to all costs and expenses incurred under this Agreement. All such records shall be clearly identifiable. Contractor shall allow a representative of Authority during normal business hours to examine, audit, and make transcripts or copies of such records and any other documents created pursuant to this Agreement. Contractor shall allow inspection of all work, data, documents, proceedings, and activities related to the Agreement for a period of three (3) years from the date of final payment under this Agreement.

3.2.15 Work Site.

3.2.15.1 Inspection Of Site. Contractor shall visit sites where Services are to be performed and shall become acquainted with all conditions affecting the Services prior to commencing the Services. Contractor shall make such examinations as it deems necessary to determine the condition of the work sites, its accessibility to materials, workmen and equipment, and to determine Contractor's ability to protect existing surface and subsurface improvements. No claim for allowances—time or money—will be allowed as to such matters after commencement of the Services.

3.2.15.2 Field Measurements. Contractor shall make field measurements, verify field conditions and shall carefully compare such field measurements and conditions and other information known to Contractor with the Contract Documents, including any plans, specifications, or scope of work before commencing Services. Errors, inconsistencies or omissions discovered shall be reported to the Authority immediately and prior to performing any Services or altering the condition.

3.2.16 Loss and Damage. Contractor shall be responsible for all loss and damage which may arise out of the nature of the Services agreed to herein, or from the action of the elements, or from any unforeseen difficulties which may arise or be encountered in the prosecution of the Services until the same is fully completed and accepted by Authority.

3.2.17 Warranty. Contractor warrants all Services under the Contract (which for purposes of this Section shall be deemed to include unauthorized work which has not been removed and any non-conforming materials incorporated into the work) to be of good quality and free from any defective or faulty material and workmanship. Contractor agrees that for a period of one year (or the period of time specified elsewhere in the Contract or in any guarantee or warranty provided by any manufacturer or supplier of equipment or materials incorporated into the work, whichever is later) after the date of final acceptance, Contractor shall within ten (10) days after being notified in writing by the Authority of any defect in the Services or non-conformance of the Services to the Contract, commence and prosecute with due diligence

all Services necessary to fulfill the terms of the warranty at its sole cost and expense. Contractor shall act sooner as requested by the Authority in response to an emergency. In addition, Contractor shall, at its sole cost and expense, repair and replace any portions of the work (or work of other contractors) damaged by its defective Services or which becomes damaged in the course of repairing or replacing defective work. For any work so corrected, Contractor's obligation hereunder to correct defective work shall be reinstated for an additional one year period, commencing with the date of acceptance of such corrected work. Contractor shall perform such tests as the Authority may require to verify that any corrective actions, including, without limitation, redesign, repairs, and replacements comply with the requirements of the Contract. All costs associated with such corrective actions and testing, including the removal, replacement, and reinstatement of equipment and materials necessary to gain access, shall be the sole responsibility of the Contractor. All warranties and guarantees of subcontractors, suppliers and manufacturers with respect to any portion of the work, whether express or implied, are deemed to be obtained by Contractor for the benefit of the Authority, regardless of whether or not such warranties and guarantees have been transferred or assigned to the Authority by separate agreement and Contractor agrees to enforce such warranties and guarantees, if necessary, on behalf of the Authority. In the event that Contractor fails to perform its obligations under this Section, or under any other warranty or guaranty under this Contract, to the reasonable satisfaction of the Authority, the Authority shall have the right to correct and replace any defective or non-conforming work and any work damaged by such work or the replacement or correction thereof at Contractor's sole expense. Contractor shall be obligated to fully reimburse the Authority for any expenses incurred hereunder upon demand.

3.3 Fees and Payments.

3.3.1 Compensation. Contractor shall receive compensation, including authorized reimbursements, for all Services rendered under this Agreement at the rates set forth in Exhibit "C" attached hereto and incorporated herein by reference. Extra Work may be authorized, as described below, and if authorized, will be compensated at the rates and manner set forth in this Agreement.

3.3.2 Payment of Compensation. Contractor shall submit to Authority an itemized statement which indicates work completed and hours of Services rendered by Contractor for Landscape Maintenance and Repair Services. The statement(s) shall describe the amount of Services provided since the initial commencement date, or since the start of the subsequent billing periods, as appropriate, through the date of the statement. Authority shall, within 45 days of receiving such statement, review the statement and pay all approved charges thereon.

3.3.3 Deductions. Authority may deduct or withhold, as applicable, from each progress payment an amount necessary to protect Authority from loss because of: (1) stop payment notices as allowed by state law; (2) unsatisfactory prosecution of the Services by Contractor; (3) sums representing expenses, losses, or damages as determined by the Authority, incurred by the Authority for which Contractor is liable under the Agreement; and (4) any other sums which the Authority is entitled to recover from Contractor under the terms of the Agreement or pursuant to state law, including Section 1727 of the California Labor Code. The failure by the Authority to deduct any of these sums from a progress payment shall not constitute a waiver of the Authority's right to such sums.

3.3.4 Reimbursement for Expenses. Contractor shall not be reimbursed for any expenses unless authorized in writing by Authority.

3.3.5 Extra Work. At any time during the term of this Agreement, Authority may request that Contractor perform Extra Work. As used herein, "Extra Work" means any work which is determined by Authority to be necessary for the proper completion of the Project, but which the parties did not reasonably anticipate would be necessary at the execution of this Agreement. Contractor shall not perform, nor be compensated for, Extra Work without written authorization from Authority's Representative.

3.3.6 Prevailing Wages. Contractor is aware of the requirements of California Labor Code Section 1720, et seq., and 1770, et seq., as well as California Code of Regulations, Title 8, Section 16000, et seq., ("Prevailing Wage Laws"), which require the payment of prevailing wage rates and the performance of other requirements on certain "public works" and "maintenance" projects. If the Services are being performed as part of an applicable "public works" or "maintenance" project, as defined by the Prevailing Wage Laws, and if the total compensation is \$1,000 or more, Contractor agrees to fully comply with such Prevailing Wage Laws. Authority shall provide Contractor with a copy of the prevailing rates of per diem wages in effect at the commencement of this Contract. Contractor shall make copies of the prevailing rates of per diem wages for each craft, classification or type of worker needed to execute the Services available to interested parties upon request, and shall post copies at Contractor's principal place of business and at the project site. Contractor shall defend, indemnify and hold the Authority, its officials, officers, employees and agents free and harmless from any claims, liabilities, costs, penalties or interest arising out of any failure or alleged failure to comply with the Prevailing Wage Laws. It shall be mandatory upon the Contractor and all subcontractors to comply with all California Labor Code provisions, which include but are not limited to prevailing wages (Labor Code Sections 1771, 1774 and 1775), employment of apprentices (Labor Code Section 1777.5), certified payroll records (Labor Code Sections 1771.4 and 1776), hours of labor (Labor Code Sections 1813 and 1815) and debarment of contractors and subcontractors (Labor Code Section 1777.1). The requirement to submit certified payroll records directly to the Labor Commissioner under Labor Code section 1771.4 shall not apply to work performed on a public works project that is exempt pursuant to the small project exemption specified in Labor Code Section 1771.4.

3.3.7 Registration/DIR Compliance. If the Services are being performed as part of an applicable "public works" or "maintenance" project, and if the total compensation is \$15,000 or more, then pursuant to Labor Code Sections 1725.5 and 1771.1, the Contractor and all subcontractors performing such Services must be registered with the Department of Industrial Relations. Contractor shall maintain registration for the duration of the Project and require the same of any subcontractors, as applicable. This Project may also be subject to compliance monitoring and enforcement by the Department of Industrial Relations. It shall be Contractor's sole responsibility to comply with all applicable registration and labor compliance requirements. Notwithstanding the foregoing, the contractor registration requirements mandated by Labor Code Sections 1725.5 and 1771.1 shall not apply to work performed on a public works project that is exempt pursuant to the small project exemption specified in Labor Code Sections 1725.5 and 1771.1. Any stop orders issued by the Department of Industrial Relations against Contractor or any subcontractor that affect Contractor's performance of Services, including any delay, shall be Contractor's sole responsibility. Any delay arising out of or resulting from such stop orders shall be considered Contractor caused delay and shall not be compensable by the Authority. Contractor shall defend, indemnify and hold the Authority, its officials, officers, employees and agents free and harmless from any claim or liability arising out of stop orders issued by the Department of Industrial Relations against Contractor or any subcontractor.

3.4 Termination of Agreement.

3.4.1 Grounds for Termination. Authority may, by written notice to Contractor, terminate the whole or any part of this Agreement at any time and without cause by giving written notice to Contractor of such termination, and specifying the effective date thereof, at least seven (7) days before the effective date of such termination. Upon termination, Contractor shall be compensated only for those services which have been adequately rendered to Authority, and Contractor shall be entitled to no further compensation. Contractor may not terminate this Agreement except for cause.

3.4.2 Effect of Termination. If this Agreement is terminated as provided herein, Authority may require Contractor to provide all finished or unfinished Documents and Data and other information of any kind prepared by Contractor in connection with the performance of Services under this Agreement. Contractor shall be required to provide such document and other information within fifteen (15) days of the request.

3.4.3 Additional Services. In the event this Agreement is terminated in whole or in part as provided herein, Authority may procure, upon such terms and in such manner as it may determine appropriate, services similar to those terminated.

3.5 General Provisions.

3.5.1 Delivery of Notices. All notices permitted or required under this Agreement shall be given to the respective parties at the following address, or at such other address as the respective parties may provide in writing for this purpose:

Contractor:

Leafwise Landscape, LLC
25691 San Lupe Avenue
Moreno Valley, CA 92551
Attn: Jovani Lemus, President

Authority:

March Joint Powers Authority
14205 Meridian Parkway, Suite 140
Riverside, CA 92518
Attn: Chief Executive Officer

Such notice shall be deemed made when personally delivered or when mailed, forty-eight (48) hours after deposit in the U.S. Mail, first class postage prepaid and addressed to the party at its applicable address. Actual notice shall be deemed adequate notice on the date actual notice occurred, regardless of the method of service.

3.5.2 Indemnification.

3.5.2.1 Scope of Indemnity. To the fullest extent permitted by law, Contractor shall defend, indemnify and hold the Authority, its officials, employees, agents and volunteers free and harmless from any and all claims, demands, causes of action, suits, actions, proceedings, costs, expenses, liability, judgments, awards, decrees, settlements, loss, damage or injury of any kind, in law or equity, regardless of whether the allegations are false, fraudulent,

or groundless, to property or persons, including wrongful death, (collectively, "Claims") in any manner arising out of, pertaining to, or incident to any alleged acts, errors or omissions, or willful misconduct of Contractor, its officials, officers, employees, subcontractors, consultants or agents in connection with the performance of the Contractor's Services, the Project or this Agreement, including without limitation the payment of all expert witness fees, attorneys' fees and other related costs and expenses. Notwithstanding the foregoing, to the extent required by Civil Code section 2782, Contractor's indemnity obligation shall not apply to liability for damages for death or bodily injury to persons, injury to property, or any other loss, damage or expense which is caused by the sole or active negligence or willful misconduct of the Authority or the Authority's agents, servants, or independent contractors who are directly responsible to the Authority.

3.5.2.2 Additional Indemnity Obligations. Contractor shall defend, with counsel of Authority's choosing and at Contractor's own cost, expense and risk, any and all Claims covered by this indemnification section that may be brought or instituted against Authority or its officials, employees, agents and volunteers. In addition, Contractor shall pay and satisfy any judgment, award or decree that may be rendered against Authority or its officials, employees, agents and volunteers as part of any such claim, suit, action or other proceeding. Contractor shall also reimburse Authority for the cost of any settlement paid by Authority or its officials, employees, agents and volunteers as part of any such claim, suit, action or other proceeding. Such reimbursement shall include payment for Authority's attorney's fees and costs, including expert witness fees. Contractor shall reimburse Authority and its officials, employees, agents and volunteers, for any and all legal expenses and costs incurred by each of them in connection therewith or in enforcing the indemnity herein provided. Contractor's obligation to indemnify shall survive expiration or termination of this Agreement, and shall not be restricted to insurance proceeds, if any, received by the Authority, its officials, employees, agents and volunteers.

3.5.3 Governing Law: Government Code Claim Compliance. This Agreement shall be governed by the laws of the State of California. Venue shall be in Riverside County, California. In addition to any and all contract requirements pertaining to notices of and requests for compensation or payment for extra work, disputed work, claims and/or changed conditions, Contractor must comply with the claim procedures set forth in Government Code sections 900 et seq. prior to filing any lawsuit against the Authority. Such Government Code claims and any subsequent lawsuit based upon the Government Code claims shall be limited to those matters that remain unresolved after all procedures pertaining to extra work, disputed work, claims, and/or changed conditions have been followed by Contractor. If no such Government Code claim is submitted, or if any prerequisite contractual requirements are not otherwise satisfied as specified herein, Contractor shall be barred from bringing and maintaining a valid lawsuit against the Authority.

3.5.4 Time of Essence. Time is of the essence for each and every provision of this Agreement.

3.5.5 Authority's Right to Employ Other Contractors. Authority reserves right to employ other contractors in connection with this Project.

3.5.6 Successors and Assigns. This Agreement shall be binding on the successors and assigns of the parties.

3.5.7 Assignment or Transfer. Contractor shall not assign, hypothecate or transfer, either directly or by operation of law, this Agreement or any interest herein without the prior written consent of the Authority. Any attempt to do so shall be null and void, and any

assignees, hypothecates or transferees shall acquire no right or interest by reason of such attempted assignment, hypothecation or transfer.

3.5.8 Construction; References; Captions. Since the Parties or their agents have participated fully in the preparation of this Agreement, the language of this Agreement shall be construed simply, according to its fair meaning, and not strictly for or against any Party. Any term referencing time, days or period for performance shall be deemed calendar days and not work days. All references to Contractor include all personnel, employees, agents, and subcontractors of Contractor, except as otherwise specified in this Agreement. All references to Authority include its officials, officers, employees, agents, and volunteers except as otherwise specified in this Agreement. The captions of the various articles and paragraphs are for convenience and ease of reference only, and do not define, limit, augment, or describe the scope, content or intent of this Agreement.

3.5.9 Amendment; Modification. No supplement, modification or amendment of this Agreement shall be binding unless executed in writing and signed by both Parties.

3.5.10 Waiver. No waiver of any default shall constitute a waiver of any other default or breach, whether of the same or other covenant or condition. No waiver, benefit, privilege, or service voluntarily given or performed by a Party shall give the other Party any contractual rights by custom, estoppel or otherwise.

3.5.11 No Third Party Beneficiaries. Except to the extent expressly provided for in Section 3.5.7, there are no intended third party beneficiaries of any right or obligation assumed by the Parties.

3.5.12 Invalidity; Severability. If any portion of this Agreement is declared invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions shall continue in full force and effect.

3.5.13 Prohibited Interests. Contractor maintains and warrants that it has not employed nor retained any company or person, other than a bona fide employee working solely for Contractor, to solicit or secure this Agreement. Further, Contractor warrants that it has not paid nor has it agreed to pay any company or person, other than a bona fide employee working solely for Contractor, any fee, commission, percentage, brokerage fee, gift or other consideration contingent upon or resulting from the award or making of this Agreement. Contractor further agrees to file, or shall cause its employees or subcontractors to file, a Statement of Economic Interest with the Authority's Filing Officer as required under state law in the performance of the Services. For breach or violation of this warranty, Authority shall have the right to rescind this Agreement without liability. For the term of this Agreement, no member, officer or employee of Authority, during the term of his or her service with Authority, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising therefrom.

3.5.14 Cooperation; Further Acts. The Parties shall fully cooperate with one another, and shall take any additional acts or sign any additional documents as may be necessary, appropriate or convenient to attain the purposes of this Agreement.

3.5.15 Authority to Enter Agreement. Contractor has all requisite power and authority to conduct its business and to execute, deliver, and perform the Agreement. Each Party warrants that the individuals who have signed this Agreement have the legal power, right, and authority to make this Agreement and bind each respective Party.

3.5.16 Counterparts. This Agreement may be signed in counterparts, each of which shall constitute an original.

3.5.17 Entire Agreement. This Agreement contains the entire Agreement of the parties with respect to the subject matter hereof, and supersedes all prior negotiations, understandings or agreements. This Agreement may only be modified by a writing signed by both parties.

3.5.18 Electronic Signature. Each Party acknowledges and agrees that this Agreement may be executed by electronic or digital signature, which shall be considered as an original signature for all purposes and shall have the same force and effect as an original signature.

3.5.19 Fleet Compliance.

3.5.19.1 To the extent applicable, Contractor, shall comply, and shall ensure all subcontractors comply, with all requirements of the most current version of the California Air Resources Board ("CARB") including, without limitation, all applicable terms of Title 13, California Code of Regulations Division 3, Chapter 9 and all pending amendments ("Regulation"). A Fleet Certification Form is attached hereto as Exhibit "D" and incorporated herein by this reference.

3.5.19.2 Throughout Project, and for three (3) years thereafter, Contractor shall make available for inspection and copying any and all documents or information associated with Contractor's and subcontractors' fleet including, without limitation, the CRCs, fuel/refueling records, maintenance records, emissions records, and any other information the Contractor is required to produce, keep or maintain pursuant to the Regulation upon two (2) calendar days' notice from the Authority.

3.5.19.3 Contractor shall be solely liable for any and all costs associated with complying with the Regulation as well as for any and all penalties, fines, damages, or costs associated with any and all violations, or failures to comply with the Regulation. Contractor shall defend, indemnify and hold harmless the Authority, its officials, officers, employees and authorized volunteers free and harmless from any claims, liabilities, costs, penalties or interest arising out of any failure or alleged failure to comply with the Regulation.

[SIGNATURES ON FOLLOWING PAGE]

**SIGNATURE PAGE FOR MAINTENANCE SERVICES AGREEMENT
BETWEEN THE MARCH JOINT POWERS AUTHORITY
AND LEAFWISE LANDSCAPE, LLC**

IN WITNESS WHEREOF, the Parties hereto have executed this Agreement as of the date first written above.

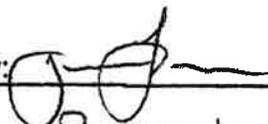
MARCH JOINT POWERS AUTHORITY

LEAFWISE LANDSCAPE, LLC

APPROVED BY:



Grace I. Martin, DPPD
Chief Executive Officer

By: 

Its: President

Printed Name: Jovani Lemus

ATTESTED BY:



Cindy Camargo
Authority Clerk

By: 

Its: Vice President

Printed Name: Pedro Lemus

APPROVED AS TO FORM:



Best Best & Krieger LLP
General Counsel

1082027
Contractor's License Number

1000942755
DIR Registration Number

**AMENDMENT NO. 1 TO
MAINTENANCE SERVICES AGREEMENT
WITH LEAFWISE LANDSCAPE**

This Amendment No. 1 to the Maintenance Services Agreement is made and entered into as of January 27, 2026 ("Effective Date") by and between the **March Joint Powers Authority**, a California Joint Powers Authority ("MJPA") and **Leafwise Landscape**, a Limited Liability Company ("Consultant"). MJPA and Consultant are sometimes referred to herein individually as a "Party" and collectively as "Parties."

RECITALS

A. WHEREAS, the MJPA and the Consultant have entered into an agreement, dated January 8, 2025, for the purpose of providing **Landscape Maintenance and Repair Services** (the "Original Agreement").

B. WHEREAS, the Parties now desire to amend the Original Agreement in order to extend the term of the contract in accordance with the compensation provisions of the Original Agreement.

NOW, THEREFORE, in consideration of the above recitals and the mutual covenants, conditions, and promises contained in this Amendment No. 1 and the Original Agreement, the Parties mutually agree as follows:

AGREEMENT

1. Incorporation of Recitals. The recitals listed above are true and correct and are hereby incorporated herein by this reference.

2. Term. The term of the Original Agreement shall be extended for an additional term of one year through **January 31, 2027**, unless earlier terminated.

3. Full Force. Except as amended by this Amendment No. 1, all provisions of the Original Agreement, including without limitation the indemnity and insurance provisions, shall remain in full force and effect and shall govern the actions of the Parties under this Amendment No. 1.

4. Electronic Transmission. A manually signed copy of this Amendment No. 1 which is transmitted by facsimile, email or other means of electronic transmission shall be deemed to have the same legal effect as delivery of an original executed copy of this Amendment No. 1 for all purposes. This Amendment No. 1 may be signed using an electronic signature.

5. Counterparts. This Amendment No. 1 may be signed in counterparts, each of which shall constitute an original.

[SIGNATURES ON FOLLOWING PAGE]

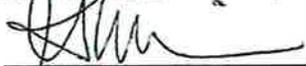
**SIGNATURE PAGE FOR
AMENDMENT NO. 1 TO THE MAINTENANCE SERVICES AGREEMENT
WITH LEAFWISE LANDSCAPE**

IN WITNESS WHEREOF, the Parties hereto have executed this Amendment No. 1 on the Effective Date first herein above written.

MARCH JOINT POWERS AUTHORITY

CONSULTANT

APPROVED BY:



Grace I. Martin, DPPD
Chief Executive Officer

LEAFWISE LANDSCAPE, LLC



Signature

APPROVED AS TO FORM:



Best Best & Krieger LLP
General Counsel

Jovani Lemus
Name

President
Title

**AMENDMENT NO. 2 TO
MAINTENANCE SERVICES AGREEMENT
WITH LEAFWISE LANDSCAPE, LLC**

This Amendment No. 2 to the Maintenance Services Agreement is made and entered into as of March 4, 2026 (“Effective Date”) by and between the **March Joint Powers Authority**, a California joint powers authority (“MJPA”) and **Leafwise Landscape**, a Limited Liability Company (“Consultant”). MJPA and Consultant are sometimes referred to herein individually as a “Party” and collectively as “Parties.”

RECITALS

A. WHEREAS, the MJPA and the Consultant have entered into an agreement, dated January 8, 2025, for the purpose of providing Landscape Maintenance and Repair Services (the “Original Agreement”).

B. WHEREAS, the MJPA and the Consultant have entered into an Amendment No. 1 to the Original Agreement, dated January 27, 2026, for the purpose of amending the term of the original agreement, extending the agreement for a period of one year.

C. WHEREAS, the Parties now desire to amend the Original Agreement in order to revise the expiration date and increase the budget in accordance with the compensation provisions of the Original Agreement.

NOW, THEREFORE, in consideration of the above recitals and the mutual covenants, conditions, and promises contained in this Amendment No. 2 and the Original Agreement, the Parties mutually agree as follows:

AGREEMENT

1. Incorporation of Recitals. The recitals listed above are true and correct and are hereby incorporated herein by this reference.

2. Term. The term of the Original Agreement shall be revised, through June 30, 2026, unless earlier terminated.

3. Compensation. The compensation for services performed pursuant to this Amendment No. 2 shall not exceed Ninety Three Thousand and Three Hundred Dollars and no Cents (\$93,300). Work shall be performed at the rates set forth in the Original Agreement.

4. Full Force. Except as amended by this Amendment No. 2, all provisions of the Original Agreement, including without limitation the indemnity and insurance provisions, shall remain in full force and effect and shall govern the actions of the Parties under this Amendment No. 2.

5. Electronic Transmission. A manually signed copy of this Amendment No. 2 which is transmitted by facsimile, email or other means of electronic transmission shall be deemed to have the same legal effect as delivery of an original executed copy of this Amendment No. 2 for all purposes. This Amendment No. 2 may be signed using an electronic signature.

6. Counterparts. This Amendment No. 2 may be signed in counterparts, each of which shall constitute an original.

[SIGNATURES ON FOLLOWING PAGE]

**SIGNATURE PAGE FOR
AMENDMENT NO. 2 TO THE MAINTENANCE SERVICES AGREEMENT
WITH LEAFWISE LANDSCAPE, LLC**

IN WITNESS WHEREOF, the Parties hereto have executed this Amendment No. 2 on the Effective Date first herein above written.

MARCH JOINT POWERS AUTHORITY

CONSULTANT

APPROVED BY:

LEAFWISE LANDSCAPE, LLC

Grace I. Martin, DPPD
Chief Executive Officer

Signature

APPROVED AS TO FORM:

Name

Best Best & Krieger LLP
General Counsel

Title

**MARCH JOINT POWERS COMMISSION
OF THE
MARCH INLAND PORT AIRPORT AUTHORITY**

***MIPAA Operations - Consent Calendar
Agenda Item No. 8 (4)***

Meeting Date: March 4, 2026

Report: **RECEIVE AND FILE FINANCIAL STATUS REPORTS**

Motion: Move to receive and file Financial Status Reports

Background:

The monthly Financial Status Report is a summary of operational income and expenses for the month of January 2026 and for the fiscal year to date. It provides a summary of the March Inland Port Airport Authority's (MIPAA) ongoing activities related to the MIPAA approved FY 2025/26 budget.

Attachment(s): Financial Status Reports for January 2026

March Inland Port

Balance Sheet General Fund – Fund 500 As of January 31, 2026

ASSETS

Cash In Bank	\$ 5,437,133.13
Investment Account	5,484,182.92
Accounts Receivable	375,132.30
Accounts Receivable - Leases	76,586,453.30
Fixed Assets	36,352.00
Improvements	27,679,399.45
Infrastructure	2,110,182.11
Accumulated Depreciation	(9,771,624.01)
Land and Buildings	22,223,191.00
Deferred Outflows - Pension	241,004.31
Deferred Outflows - OPEB	50,828.00

Total Assets \$ 130,452,234.51

LIABILITIES

Debt to the JPA	2,687,896.35
Payroll Liabilities	576,582.40
Interest Payable	1,881,366.67
Net Pension Liability	652,905.76
OPEB Liability	-
Compensated Absences	105,278.30
Deferred Inflows - Pension	17,459.47
Deferred Inflows - OPEB	43,894.00
Deferred Inflows - Leases	76,607,286.30

Total Liabilities 82,575,519.31

FUND BALANCE

Net Position, Beginning of Fiscal Year	46,418,552.23
Change in Fund Balance for the month ending January 31, 2026	1,458,162.97

Ending Fund Balance, January 31, 2026 47,876,715.20

Total Liabilities and Net Position \$ 130,452,234.51

**MARCH JOINT POWERS COMMISSION
OF THE
MARCH INLAND PORT AIRPORT AUTHORITY**

***MIPAA Operations - Consent Calendar
Agenda Item No. 8 (5)***

Meeting Date: March 4, 2026

Action: **APPROVE JANUARY 2026 DISBURSEMENTS**

Motion: Move to approve the check disbursements for the month of January 2026 or take other actions as deemed appropriate by the Commission.

Background:

This item is an action approving the expenses (checks) that were incurred in the month of January 2026 for the March Inland Port Airport Authority (MIPAA). A listing of those checks is attached and will be reported in the minutes as an action item.

Attachment(s): Listing of checks disbursed in January 2026 for the March Inland Port Airport Authority.

Accounts Payable

Checks by Date - Summary by Check Number

User: mayer@marchjpa.com
Printed: 2/18/2026 12:33 PM



March Joint Powers Authority

17405 Heacock Street

Moreno Valley, CA 92551

951.656.7000

www.marchjpa.com

Check No	Vendor No	Vendor Name	Check Date	Check Amount
ACH	CabreraU	Ulises Cabrera	01/08/2026	140.00
ACH	ConderJr	Charles Conder Jr.	01/08/2026	140.00
ACH	Delgado	Edward Delgado	01/08/2026	280.00
ACH	DPETER1	David Peterson Abatement Services,LLC	01/08/2026	4,620.00
ACH	Gutierre	Yxstian Gutierrez	01/08/2026	420.00
ACH	NavaM	Marisela Nava	01/08/2026	280.00
ACH	VargasM	Michael Vargas	01/08/2026	1,120.00
ACH	IvanBold	Ivan Bolden & Associates LLC	01/15/2026	3,125.00
ACH	ConvStra	Converge Strategies LLC	01/22/2026	49,562.85
ACH	DTS	Daley Technology Systems	01/22/2026	1,680.00
5005721	RivCityFM	County of Riverside - FM Parking	01/08/2026	480.00
5005722	Million	Million Air, Riverside	01/08/2026	636.24
5005723	StaplesA	Staples Business Credit	01/08/2026	739.19
5005724	AMCG	Aviation Management Consulting Group	01/08/2026	5,118.75
5005725	CoffmanS	Coffman Specialties	01/08/2026	22,182.18
5005726	Willdan2	Willdan Financial Services	01/08/2026	24,700.50
5005727	HBS	Hartley Blunt Strategies LLC	01/08/2026	7,334.81
5005728	JMayer	John Mayer	01/08/2026	2,843.74
5005729	RobertHa	Robert Half	01/08/2026	1,921.02
5005730	CanonF	Canon Financial Services, Inc.	01/08/2026	247.67
5005731	JanPro	Commerical Cleaning Solutions, Inc.	01/08/2026	200.00
5005732	FRONTIER	Frontier Communications	01/15/2026	833.05
5005733	Million	Million Air, Riverside	01/15/2026	38.45
5005734	VERIZ2	Verizon Wireless	01/15/2026	571.08
5005735	AyalaA	Amelia Ayala	01/15/2026	4,225.00
5005736	SABOREE	Saboree Catering & Events	01/15/2026	399.65
5005737	JMayer	John Mayer	01/15/2026	812.50
5005738	Mariposa	Mariposa Tree Management Inc,	01/15/2026	14,328.82
5005739	Computer	California Computer Options, Inc.	01/15/2026	7,376.93
5005740	ORELLANA	Carlos Orellana	01/15/2026	506.00
5005741	RobertHa	Robert Half	01/15/2026	411.65
5005742	WASTEM	WM Corporate Services, Inc.	01/15/2026	245.67
5005743	FRONTIER	Frontier Communications	01/15/2026	693.00
5005744	BankofAm	Bank Of America	01/22/2026	6,717.37
5005745	CanonF	Canon Financial Services, Inc.	01/22/2026	272.67
5005746	FEDEX	FedEx	01/22/2026	45.71
5005747	FRONTIER	Frontier Communications	01/22/2026	95.53
5005748	GRAINGER	Grainger	01/22/2026	3,505.76
5005749	HOMEDE	Home Depot Credit Services	01/22/2026	122.98
5005750	RAPIDFIR	Rapid Fire Safety & Security LLC	01/22/2026	308.88
5005751	SWRCBR	SWRCB	01/22/2026	563.00
5005752	VERIZ2	Verizon Wireless	01/22/2026	570.89
5005753	Willdan2	Willdan Financial Services	01/22/2026	26,878.50
5005754	AMCG	Aviation Management Consulting Group	01/22/2026	25,222.26
5005755	SCE4	Southern California Edison	01/22/2026	510.57
5005756	HBS	Hartley Blunt Strategies LLC	01/22/2026	6,400.00
5005757	JMayer	John Mayer	01/22/2026	4,124.25

Check No	Vendor No	Vendor Name	Check Date	Check Amount
5005758	RogersAn	Rogers ,Anderson, Malody & Scott, LLP	01/22/2026	23,244.80
5005759	SoCANews	Southern California News Group	01/22/2026	2,701.02
5005760	Computer	California Computer Options, Inc.	01/22/2026	397.94
5005761	RobertHa	Robert Half	01/22/2026	1,642.49
5005762	FRONTIER	Frontier Communications	01/22/2026	191.64
5005763	BESTBE	Best Best & Krieger, LLP	01/29/2026	24,428.88
5005764	Raceway2	Raceway Ford	01/29/2026	367.07
5005765	Willdan2	Willdan Financial Services	01/29/2026	31,581.00
5005766	JMayer	John Mayer	01/29/2026	1,828.13
5005767	RobertHa	Robert Half	01/29/2026	1,027.07
5005768	Southlan	Southland Shredding	01/29/2026	120.00
Report Total (58 checks):				321,082.16

MARCH JOINT POWERS COMMISSION
OF THE
MARCH INLAND PORT AIRPORT AUTHORITY

MIPAA Operations - Consent Calendar
Agenda Item No. 8 (6)

Meeting Date: March 4, 2026

Action: **APPROVE A PROJECT ACCEPTANCE FOR AP-5 WITH C.R. CONSTRUCTION AND AUTHORIZE THE CHIEF EXECUTIVE OFFICER TO EXECUTE THE NOTICE OF COMPLETION (NOC)**

Motion: Move to approve a project acceptance with C.R. Construction and authorize the Chief Executive Officer to execute the Notice of Completion (NOC).

Background:

At the March 5, 2025, Joint Powers Commission meeting, the Commission approved a construction contract with C.R. Contracting Seal and Stripe for AP-5 Crack Seal Rehabilitation for an amount of \$232,400. The Contractor completed the work under budget, for a total amount of \$170,465.00, and a savings of \$61,935.00. The scope of work has been completed and there were no punch list items identified at the post construction job walk.

Staff recommends the acceptance of the AP-5 Crack Seal Project as complete and direct the CEO to file a Notice of Completion with the County Recorder's office and process the final payout to contractors for this project.

Attachment(s): Notice of Completion (NOC)

MEMO TO: C.R Contracting LLC

FROM: Sebastian Al-Naif
Resident Project Representative III, West Pacific Region Aviation - C&S Engineers, Inc.

RE: RIV March Inland Port
AP-5 Crack Seal
FAA AIP No. (Construction): 3-06-0201-020-2025

SUBJECT: Final Acceptance

FILE: H78.012.009

DATE: January 08, 2026

The final inspection for the above-referenced project was conducted on June 12, 2025. No punch-list items were noted and demobilization was verified to be complete on May 24, 2025. May 24, 2025 shall constitute the project acceptance date and the start of the one-year guaranty period per Section 90-10 of the Contract Documents.

cc: Dr. G. Martin, March Inland Port Airport Authority
Mr. C. Orellana, March Inland Port Airport Authority
Mrs. S. Erb, March Inland Port Airport Authority
Mr. K. Gethers, C&S Engineers

WHEN RECORDED MAIL TO:

March Inland Port Airport Authority
Agency Clerk's Office
17405 Heacock Street
Moreno Valley, CA 92551

FREE RECORDING

This instrument is for the benefit of
the March Inland Port Airport Authority and
is entitled to be recorded without fee.
(Gov. Code 6103)

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN:

1. A capital improvement project, described as follows, was deemed completed and final acceptance was granted on: January 8, 2026

AP-5 Crack Seal Rehabilitation Project at the March Inland Port Airport
2. The public agency that owns the property where said improvement was completed is the March Inland Port Airport Authority, a joint powers authority, located at 17405 Heacock Street, Moreno Valley, CA 92551. The nature of the Interest is accepting the improvements for ongoing maintenance.
3. The location of the project is: March Inland Port Airport Apron, 17405 Heacock Street, Moreno Valley, CA 92551
4. The name of the prime contractor for said work is: C.R. Contracting Seal & Stripe
5. The surety required for the project is: Everest National Insurance Company
100 Everest Way
Warren, NJ 07059

Grace I. Martin, DPPD
Chief Executive Officer

See Attached Jurat

JURAT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Riverside

Subscribed and sworn to (or affirmed) before me on this ____ day of March, 2026,
by **Grace I. Martin**, proved to me on the basis of satisfactory evidence to be the
person(s) who appeared before me.

____ (Seal)
Cindy Camargo, Notary Public
Commission No. 2528424
Commission Expires Jul 27, 2029

Attached to: Notice of Completion for CIP –
AP-5 Crack Seal Rehabilitation Project at the March Inland Port Airport.

MARCH JOINT POWERS COMMISSION
OF THE
MARCH INLAND PORT AIRPORT AUTHORITY

MIPAA Public Hearing
Agenda Item No. 9 (1)

Meeting Date: March 4, 2026

Report/Action: **CONSIDER THE FOLLOWING ACTIONS AS THEY PERTAIN TO A WRCOG TRANSPORTATION UNIFORM MITIGATION FEE UPDATE:**

a) **INTRODUCE AND WAIVE THE FIRST READING OF ORDINANCE MIPAA 26-01 AMENDING ORDINANCE JPA 25-01 TO ESTABLISH CONSTRUCTION COST INDEX ADJUSTMENTS TO THE WESTERN RIVERSIDE COUNTY TRANSPORTATION UNIFORM MITIGATION FEE PROGRAM; AND**

b) **ADOPT RESOLUTION MIPAA 26-01 TO AMEND THE TRANSPORTATION UNIFORM MITIGATION FEE APPLICABLE TO ALL DEVELOPMENTS IN THE MARCH INLAND PORT AIRPORT AUTHORITY JURISDICTION; AND**

c) **DIRECT STAFF TO FILE A NOTICE OF EXEMPTION PER MARCH JPA'S LOCAL CEQA GUIDELINES**

Motion: Consider the Following Actions as they pertain to a WRCOG Transportation Uniform Mitigation Fee Update:

1) Introduce and Waive the First Reading of Ordinance MIPAA 26-01 Amending Ordinance JPA 25-01 to Establish a Construction Cost Index Adjustments to the Western Riverside County Transportation Uniform Mitigation Fee Program; and

- 2) Adopt Resolution MIPAA 26-01 to Amend the Transportation Uniform Mitigation Fee Applicable to All Developments in the March Inland Port Airport Authority Jurisdiction; and
- 3) Direct Staff to File a Notice of Exemption per March JPA’s Local CEQA Guidelines.

Background:

The March Inland Port Airport Authority (“Authority”) is a Member Jurisdiction of the Western Riverside Council of Governments (“WRCOG”), a joint powers agency comprised of the County of Riverside and eighteen (18) cities located in Western Riverside County. Acting in concert, in 2002-2003 the WRCOG Member Jurisdictions developed a plan whereby the shortfall in funds needed to enlarge the capacity of the Regional System of Highways and Arterials due to new development in Western Riverside County could be made up in part by a Transportation Uniform Mitigation Fee (“TUMF”) on future residential, commercial and industrial development. As a Member Jurisdiction of WRCOG and as a TUMF Participating Jurisdiction, the Authority participated in the preparation of a certain “Western Riverside County Transportation Uniform Fee Nexus Study,” (“2002 Nexus Study”) later adopted by the WRCOG Executive Committee. Based on the 2002 Nexus Study, the Authority adopted and implemented an ordinance authorizing the Authority’s participation in a TUMF Program.

Pursuant to the Mitigation Fee Act (Gov. Code §§ 66000 *et seq.*), WRCOG prepared a new nexus study (“2024 Nexus Study”) to update the fees. On September 9, 2024, the WRCOG Executive Committee reviewed the 2024 Nexus Study and recommended TUMF Participating Jurisdictions update their fees by amending their applicable TUMF ordinances to reflect changes in the TUMF network and the cost of construction.

Discussion:

On December 1, 2025, the WRCOG Executive Committee approved the implementation of an automatic Construction Cost Index (CCI) adjustment for all TUMF land uses tied to the September indices of the National Association of Realtors and Engineering News Record with a cap at 5% of any annual adjustments. An automatic CCI adjustment ensures that fee levels keep pace with increases in cost of constructing transportation projects and avoids large increases at comprehensive TUMF Nexus Study updates. This approach also allows for consistency and predictability for the TUMF Program, while ensuring that the fair share principles under AB 1600 are satisfied.

Ordinance MIPAA 26-01 would allow for automatic annual CCI adjustments tied to the approved construction cost indices, and minor refinements to the definitions of single-family and multi-family residential development.

Resolution MIPAA 26-01 is proposed to update the TUMF fee schedule for the one-time CCI fee adjustment effective July 1, 2026.

1. \$12,705 per single family residential unit 1,800 square feet or less
2. \$14,292 per single family residential unit between 1,801 and 2,300 square feet
3. \$15,881 per single family residential unit between 2,301 and 2,700 square feet
4. \$19,851 per single family residential unit greater than 2,700 square feet

5. \$8,021 per multi-family residential unit
6. \$2.39 per square foot of an industrial project
7. \$7.92 per square foot of a retail commercial project
8. \$5.02 per square foot of a service commercial project
9. \$2.51 per square foot of a service Class A and B Office

Environmental Analysis:

The proposed Ordinance MIPAA 26-01 and Resolution MIPAA 26-01 is exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15061(b)(3) in that it can be seen with certainty that there is no possibility that the activity of implementing an automatic CCI adjustment, minor updates to the definitions portion of Ordinance JPA 25-01, and amending TUMF fees will not have a significant effect on the environment and therefore is not subject to CEQA.

- Attachment(s):**
- 1) Ordinance MIPAA 26-01
 - 2) Resolution MIPAA 26-01
 - 3) Notice of Exemption.

ORDINANCE MIPAA 26-01

AN ORDINANCE OF THE MARCH JOINT POWERS COMMISSION OF THE MARCH INLAND PORT AIRPORT AUTHORITY AMENDING ORDINANCE JPA 25-01 TO ESTABLISH CONSTRUCTION COST INDEX ADJUSTMENTS TO THE WESTERN RIVERSIDE COUNTY TRANSPORTATION UNIFORM MITIGATION FEE (TUMF) PROGRAM

WHEREAS, the March Inland Port Airport Authority is a member agency of the Western Riverside Council of Governments (“WRCOG”), a joint powers agency comprised of the County of Riverside and 18 cities located in Western Riverside County. Acting in concert, the WRCOG Member Agencies developed a plan whereby the shortfall in funds needed to enlarge the capacity of the Regional System of Highways and Arterials in Western Riverside County (the “Regional System”) could be made up in part by a Transportation Uniform Mitigation Fee (“TUMF”) on future residential, commercial and industrial development; and

WHEREAS, in furtherance of this plan, the WRCOG Executive Committee adopted the “Western Riverside County Transportation Uniform Fee Nexus Study”, dated October 18, 2002 (the “2002 Nexus Study”); and

WHEREAS, based on the 2002 Nexus Study, the March Joint Powers Commission adopted Ordinance #JPA 03-03 on July 16, 2003 (the “TUMF Ordinance”) pursuant to California Government Code sections 66000 et seq. authorizing the City to impose the Transportation Uniform Mitigation Fee (“TUMF”) upon new development; and

WHEREAS, in 2016, the TUMF Nexus Study (“2016 Nexus Study”) was updated for the purpose of updating the fees. On July 10, 2017, the WRCOG Executive Committee reviewed the 2016 Nexus Study and TUMF Program and recommended TUMF Participating Jurisdictions amend their applicable TUMF ordinances to reflect changes in the TUMF network and the cost of construction in order to update the TUMF Program; and

WHEREAS, on December 13, 2017 the March Joint Powers Commission adopted Ordinance #JPA 17-05 which adopted the 2016 Nexus Study and updated the TUMF; and

WHEREAS, in 2018, the TUMF Program was altered to adopt a process in which WRCOG calculates and collects TUMF on behalf of member agencies under the Western Riverside County Transportation Uniform Mitigation Fee Program Ordinance of 2018; and

WHEREAS, the March Joint Powers Commission adopted Ordinance #JPA 19-01 on March 27, 2019 allowing WRCOG to calculate and collect TUMF on behalf of the March JPA; and

WHEREAS, WRCOG, with the assistance of TUMF Participating Jurisdictions, prepared an updated nexus study entitled “Transportation Uniform Mitigation Fee Nexus Study: 2024 Update” (“2024 Nexus Study”) pursuant to California Government Code sections 66000 et seq. (the Mitigation Fee Act), for the purpose of updating the fees; and

WHEREAS, in September 2024, the WRCOG Executive Committee reviewed the 2024 Nexus Study and TUMF Program and recommended TUMF Participating Jurisdictions amend their applicable TUMF ordinances to reflect changes in the TUMF network and the cost of construction in order to update the TUMF Program; and

WHEREAS, on April 09, 2025 the March Joint Powers Commission approved Ordinance #JPA 25-01, which adopted the 2024 Nexus Study and its findings; and

WHEREAS, the TUMF Administrative Plan calls for a Construction Cost Index (“CCI”) adjustment to be brought forth to the WRCOG Executive Committee on an annual basis; and

WHEREAS, on December 1, 2025, the WRCOG Executive Committee approved the implementation of an automatic CCI adjustment for all TUMF land uses tied to the September indices of the National Association of Realtors and Engineering News Record with a cap at 5% of any annual adjustments; and

WHEREAS, an automatic CCI adjustment ensures that fee levels keep pace with increases in cost of constructing transportation projects and avoids large increases at comprehensive TUMF Nexus Study updates; and

WHEREAS, this approach also allows for consistency and predictability for the TUMF Program, while ensuring that the fair share principles under AB 1600 are satisfied; and

WHEREAS, the March Joint Powers Commission desires to provide for automatic inflationary adjustments to the TUMF to reflect changes in construction costs over time, without modifying the underlying fee nexus, land use assumptions, or fee methodology; and

WHEREAS, this Ordinance also includes minor updates to the definitions portion of the previous Ordinance to clarify the definitions of residential units.

THE MARCH JOINT POWERS COMMISSION OF THE MARCH INLAND PORT AIRPORT AUTHORITY DO ORDAIN AS FOLLOWS:

SECTION 1. The above recitals are true and correct and are incorporated herein by this reference.

SECTION 2. The definition of “Multi-Family Residential Unit” outlined in Section 3(H) of Ordinance #JPA 25-01 is hereby amended to read as follows:

“H. “Multi-Family Residential Unit” means a residential dwelling unit that is physically attached to one or more other dwelling units by a shared wall, floor, ceiling, roof, or structural foundation, regardless of the lot or parcel configuration, ownership structure, or type of subdivision (including condominium subdivisions). Multi-family residential units include, but are not limited to, duplexes, townhomes, apartments, and condominiums with attached units. As outlined in the Ordinance, accessory dwelling units (ADUs) and junior accessory dwelling units (JADUs), as defined by state law, are exempt from TUMF and shall not be counted in determining residential land use classification.”

SECTION 3. The definition of “Single Family Residential Unit” outlined in Section 3(N) of Ordinance # JPA 25-01 is hereby amended to read as follows:

“N. Single Family Residential Unit” means a residential dwelling unit that is physically detached from any other dwelling unit, sharing no common wall, floor, ceiling, roof, or structural foundation with another dwelling unit, regardless of the lot or parcel configuration, ownership structure, or type of subdivision (including condominium subdivisions). As outlined in the Ordinance, accessory dwelling units (ADUs) and junior accessory dwelling units (JADUs), as defined by state law, are exempt from TUMF and shall not be counted in determining residential land use classification.”

SECTION 4. Section 4(C)(1) is hereby added to Ordinance #JPA 25-01 to read as follows:

“Beginning July 1, 2026, and annually thereafter, the Transportation Uniform Mitigation Fee (TUMF) shall be automatically adjusted to reflect changes in construction costs.

The annual adjustment shall be calculated by WRCOG based on a blended Construction Cost Index derived from: (1) the National Association of Realtors – Median Sales Price of Existing Single-Family Homes, and (2) the Engineering News-Record (ENR) Construction Cost Index, using the September values of each index from the prior calendar year.

The percentage adjustment applied to the TUMF shall equal the annual percentage change in the blended index; provided, however, that in no event shall the annual adjustment exceed five percent (5%), whether positive or negative.

The calculated adjustment shall be implemented on July 1 of the year following index calculation.

If either referenced index is discontinued or materially altered, WRCOG shall apply a comparable, industry-recognized index that most closely reflects regional transportation construction costs.”

SECTION 5. Effect. No provisions of this Ordinance shall entitle any person who has already paid the TUMF to receive a refund, credit or reimbursement of such payment. This Ordinance does not create any new TUMF.

SECTION 6. Severability. If any section, subsection, subdivision, paragraph, sentence, clause or phrase of this ordinance, or any part thereof, is for any reason held to be unconstitutional, such decision shall not affect the validity of the remaining portion of this Ordinance or any part thereof. The March Joint Powers Commission hereby declares that it would have passed each section, subsection, subdivision, paragraph, sentence, clause or phrase thereof, irrespective of the fact that any one or more section, subsection, subdivision, paragraph, sentence, clause or phrase be declared unconstitutional. If for any reason any portion of this ordinance is found to be invalid by a court of competent jurisdiction, the balance of this ordinance shall not be affected.

SECTION 7. No Procedural Defenses. Prohibition of Jurisdictions from raising procedural defenses, including without limitation a statute of limitations, laches, the California

Government Tort Claims Act, and necessary parties in a dispute with WRCOG regarding the matters set forth herein.

SECTION 8. Judicial Review. In accordance with State law, any judicial action or proceeding to attack, review, set aside, void or annul this Ordinance shall commence within ninety (90) days of the date of adoption of this Ordinance.

SECTION 9. Ordinance #MIPAA 26-01: This Ordinance amends certain provisions of Ordinance #JPA 25-01 provided this Ordinance is not declared invalid or unenforceable by a court of competent jurisdiction. If, for whatever reason, this Ordinance is declared invalid or unenforceable by a court of competent jurisdiction, Ordinance #JPA 25-01 all other related ordinances and polices shall remain in full force and effect.

SECTION 10. Effective Date. This Ordinance shall take effect sixty (60) days after its adoption.

INTRODUCED on the 4th day of March, 2025

PASSED, APPROVED and **ADOPTED** at a regular meeting of the March Joint Powers Commission of the March Inland Port Airport Authority on 1st day of April, 2026.

Dr. Yxstian Gutierrez, Chair
March Joint Powers Commission

ATTEST:

I, Cindy Camargo, Clerk of the March Joint Powers Commission, do hereby certify that the foregoing Ordinance MIPAA 26-01 was duly and regularly adopted by the March Joint Powers Commission at its regularly scheduled meeting on April 01, 2026 by the following vote:

Ayes:

Noes:

Abstain:

Absent:

Dated: April 01, 2026

Cindy Camargo
Clerk, March Joint Powers Commission

RESOLUTION MIPAA 26-01

A RESOLUTION OF THE MARCH JOINT POWERS AUTHORITY AMENDING THE APPLICABLE TRANSPORTATION UNIFORM MITIGATION FEE (TUMF) APPLICABLE TO ALL DEVELOPMENTS IN THE MARCH INLAND PORT AIRPORT AUTHORITY JURISDICTION

WHEREAS, the March Inland Port Airport Authority ("Authority") is a member agency of the Western Riverside Council of Governments ("WRCOG"), a joint powers agency comprised of the County of Riverside and nineteen cities located in Western Riverside County; and

WHEREAS, the member agencies of WRCOG recognized that there was insufficient funding to address the impacts of new development on the regional system of highways and arterials in Western Riverside County (the "Regional System"); and

WHEREAS, in order to address this shortfall, the member agencies formulated a plan whereby a transportation mitigation fee would be assessed on new development and would be used to fund the necessary improvements for the Regional System; and

WHEREAS, WRCOG, with the assistance of TUMF Participating Jurisdictions, prepared an updated nexus study entitled "Transportation Uniform Mitigation Fee Nexus Study: 2024 Update" ("2024 Nexus Study") pursuant to California Government Code sections 66000 et seq. (the Mitigation Fee Act), for the purpose of updating the fees; and

WHEREAS, in September 2024, the WRCOG Executive Committee reviewed the 2024 Nexus Study and TUMF Program and recommended TUMF Participating Jurisdictions amend their applicable TUMF ordinances to reflect changes in the TUMF network and the cost of construction to update the TUMF Program; and

WHEREAS, consistent with its previous findings made in the adoption of Ordinance #MIPAA 26-01, the March Joint Powers Commission has been informed and advised, and hereby finds, that if the capacity of the Regional System is not enlarged and unless development contributes to the cost of improving the Regional System, the result will be substantial traffic congestion in all parts of Western Riverside County, with unacceptable Levels of Service. Furthermore, the failure to mitigate growing traffic impacts on the Regional System will substantially impair the ability of public safety services (police and fire) to respond and, thus, adversely affect the public health, safety and welfare. Therefore, continuation of a TUMF Program is essential; and

WHEREAS, the March Joint Powers Commission finds and determines that there is a reasonable and rational relationship between the use of the TUMF and the type of development projects on which the fees are imposed because the fees will be used to construct the transportation improvements that are necessary for the safety, health, and welfare of the residential and non-residential users of the development in which the TUMF will be levied; and

WHEREAS, the March Joint Powers Commission finds and determines that there is a reasonable and rational relationship between the need for improvements to the Regional System and the type of development projects on which the TUMF is imposed because it will be necessary for the residential and non-residential users of such projects to have access to the Regional system. Such development will benefit from the Regional System improvements, and the burden of such developments will be mitigated in part by payment of the TUMF; and

WHEREAS, the March Joint Powers Commission finds and determines that the cost estimates set forth in the new 2024 Nexus Study are reasonable cost estimates for constructing the Regional System improvements and the facilities that compromise the Regional System, and that the amount of the TUMF expected to be generated by new development will not exceed the total fair share cost to such development; and

WHEREAS, the fees collected pursuant to the TUMF Ordinance shall be used to help pay for the design, planning, construction of and real property acquisition for the Regional System improvements and its facilities as identified in the 2024 Nexus Study. The need for the improvements and facilities is related to new development because such development results in additional traffic and creates the demand for the improvements.

WHEREAS, by notice duly given and published, the March Joint Powers Commission set the time and place for a public hearing on the 2024 Nexus Study and the fees proposed thereunder and at least ten (10) days prior to this hearing, the March Joint Powers Commission made the 2024 Nexus Study available to the public; and

WHEREAS, at the time and place set for the hearing, the March Joint Powers Commission duly considered data and information provided by the public relative to the cost of the improvements and facilities for which the fees are proposed and all other comments, whether written or oral, submitted prior to the conclusion of the hearing; and

WHEREAS, section 4.C. of Ordinance #MIPAA 26-01 authorizes periodic review and adjustment to the applicable TUMF in accordance with any adjustments made by the WRCOG Executive Committee; and

WHEREAS, section 4.C.1 of Ordinance #MIPAA 26-01 implements an annual automatic construction cost index (“CCI”) adjustment to the TUMF; and

WHEREAS, the purpose of the Resolution is to implement the initial automatic CCI adjustment as provided for in Ordinance #MIPAA 26-01; and

WHEREAS, further CCI increases shall be automatically implemented pursuant to section 4.C.1 of Ordinance #MIPAA 26-01; and

WHEREAS, the automatic CCI adjustment implemented by this Resolution is inflationary only and does not modify the underlying fee nexus, land use assumptions, improvement program, or proportionality findings previously adopted by the March Joint Powers Commission; and

WHEREAS, the fees collected pursuant to this Resolution shall be used to finance the public facilities described or identified in the Nexus Study; and

WHEREAS, the levying of TUMF has been reviewed by the March Joint Powers Commission and staff in accordance with the California Environmental Quality Act (“CEQA”) and the CEQA Guidelines and it has been determined that the adoption of this Resolution is exempt from CEQA pursuant to Section 15061(b)(3) of the CEQA Guidelines.

NOW, THEREFORE, the March Joint Powers Commission of the March Joint Powers Authority does resolve as follows:

SECTION 1. Findings. The recitals set forth above are hereby adopted as findings in support of this Resolution. In addition, the March Joint Powers Commission re-adopts the findings contained in Section 2 of Ordinance #MIPAA 26-01 in support of the adjusted TUMF contained herein.

SECTION 2. TUMF Schedule. In accordance with Section 4.C.I of Ordinance #MIPAA 26-01, there is hereby adopted the following fee schedule implementing the initial CCI adjustment for the TUMF which replaces the fee schedule set forth in Sections 2 and 3 of Resolution #JPA 25-02 in its entirety as of March 04, 2026 shall go into effect upon the Effective Date set forth in Section 4, below:

A. There is hereby adopted the following TUMF schedule:

- (1) \$12,705 per single family residential unit 1,800 square feet or less
- (2) \$14,292 per single family residential unit between 1,801 and 2,300 square feet
- (3) \$15,881 per single family residential unit between 2,301 and 2,700 square feet
- (4) \$19,851 per single family residential unit greater than 2,700 square feet
- (5) \$8,021 per multi-family residential unit
- (6) \$2.39 per square foot of an industrial project
- (7) \$7.92 per square foot of a retail commercial project
- (8) \$5.02 per square foot of a service commercial project
- (9) \$2.51 per square foot of a service Class A and B Office

SECTION 3. CEQA Findings. The March Joint Powers Commission hereby finds that in accordance with the California Environmental Quality Act (“CEQA”) and the CEQA Guidelines the adoption of this Resolution is exempt from CEQA pursuant to Section 15061(b)(3).

SECTION 4. Effective Date. This Resolution shall become effective on July 1, 2026.

PASSED, APPROVED, and ADOPTED this 4th of March, 2026.

Dr. Yxstian Gutierrez, Chair

March Joint Powers Commission

ATTEST:

I, Cindy Camargo, Clerk of the March Joint Powers Commission, do hereby certify that the foregoing Resolution MIPAA 26-01 was duly and regularly adopted by the March Joint Powers Commission at its regularly scheduled meeting on March 04, 2026 by the following vote:

Ayes:

Noes:

Abstain:

Absent:

Dated: March 04, 2026

Cindy Camargo
Clerk, March Joint Powers Commission



NOTICE OF EXEMPTION

<p>TO: <input checked="" type="checkbox"/> Office of Planning and Research P. O. Box 3044, Room 113 Sacramento, CA 95812-3044</p> <p>And</p> <p>County of Riverside County Clerk 2720 Gateway Drive Riverside, CA 92502-0751</p>	<p>FROM: (Public Agency) March Inland Port Airport Authority 17405 Heacock Street Moreno Valley, CA 92551</p> <p>Contact: Lauren Sotelo</p> <p>Phone: (951) 656-7000</p>
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1. Project Title:	WRCOG Transportation Uniform Mitigation Fee (TUMF) Update
2. Project Applicant:	March Inland Port Airport Authority 17405 Heacock Street Moreno Valley, CA 92551
3. Project Location –	Agency Wide
4. (a) Project Location – City: Riverside	(b) Project Location – County: Riverside
5. Description of nature, purpose, and beneficiaries of Project:	<p>On December 1, 2025, the WRCOG Executive Committee approved the implementation of an automatic Construction Cost Index (CCI) adjustment for all TUMF land uses tied to the September indices of the National Association of Realtors and Engineering News Record with a cap at 5% of any annual adjustments. An automatic CCI adjustment ensures that fee levels keep pace with increases in cost of constructing transportation projects and avoids large increases at comprehensive TUMF Nexus Study updates. This approach also allows for consistency and predictability for the TUMF Program, while ensuring that the fair share principles under AB 1600 are satisfied.</p> <p>On March 04, 2026, the March Joint Powers Commission waived the first reading of Ordinance #MIPAA 26-01 for new language allowing for automatic annual CCI adjustments tied to the approved construction cost indices, and minor refinements to the definitions of single-family and multi-family residential development. Additionally, the March Joint Powers Commission adopted Resolution #MIPAA 26-02 for the updated TUMF fee schedule for the one-time CCI fee adjustment effective July 1, 2026.</p>
6. Name of Public Agency approving project:	March Inland Port Airport Authority 17405 Heacock Street Moreno Valley, CA 92551

7. Name of Person or Agency undertaking the project, including any person undertaking an activity that receives financial assistance from the Public Agency as part of the activity or the person receiving a lease, permit, license, certificate, or other entitlement of use from the Public Agency as part of the activity:	March Inland Port Airport Authority 17405 Heacock Street Moreno Valley, CA 92551
8. Exempt status: (check one)	
(a) <input type="checkbox"/> Ministerial project.	
(b) <input type="checkbox"/> Not a project.	
(c) <input type="checkbox"/> Emergency Project.	
(d) <input type="checkbox"/> Categorical Exemption. State type and section number:	
(e) <input type="checkbox"/> Declared Emergency.	
(f) <input type="checkbox"/> Statutory Exemption. State Code section number:	
(g) <input checked="" type="checkbox"/> Other. Explanation:	Section 15061(b)(3)
9. Reason why project was exempt:	Ordinance #MIPAA 26-01 and Resolution #MIPAA 26-02 is exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15061(b)(3) in that it can be seen with certainty that there is no possibility that the activity of implementing an automatic CCI adjustment, minor updates to the definitions portion of Ordinance #JPA 25-01, and amending TUMF fees will not have a significant effect on the environment and therefore is not subject to CEQA.
10. Lead Agency Contact Person:	Lauren Sotelo (Contract Planner)
Telephone:	(951) 656-7000
11. If filed by applicant: Attach Preliminary Exemption Assessment (Form "B") before filing.	
12. Has a Notice of Exemption been filed by the public agency approving the project? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
13. Was a public meeting held by the Lead Agency to consider the exemption? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> If yes, the date of the public meeting was: <u>March 04, 2026</u>	

Signature: _____ Date: _____ Title: _____

Name:

Signed by Lead Agency Signed by Applicant

Date Received for Filing: _____

(Clerk Stamp Here)

Authority cited: Sections 21083 and 21110, Public Resources Code.
Reference: Sections 21108, 21152, and 21152.1, Public Resources Code.

MARCH JOINT POWERS COMMISSION
OF THE
MARCH JOINT POWERS AUTHORITY

MJPA – Reports, Discussions and Action Items
Agenda Item No. 10 (1)

Meeting Date: March 4, 2026

Report: **TECHNICAL ADVISORY COMMITTEE MEETING**

Motion: Receive and file the monthly Technical Advisory Committee - Regular Meeting report for December 1, 2025.
January 5th, and February 2nd, 2026 TAC meetings cancelled.

Background:

The Technical Advisory Committee (TAC) is comprised of city managers, or designated representatives, from the Cities of Perris, Moreno Valley and Riverside, as well as a representative from the County Administrative Office. Representing Congressman Mark Takano’s office as TAC Chair is Tisa Rodriguez.

The TAC’s role is to focus on major developments related to the Authority Planning Areas. The March JPA Commission will receive a meeting summary from a TAC Member.

Attachment(s): None

MARCH JOINT POWERS COMMISSION
OF THE
MARCH JOINT POWERS AUTHORITY

MJPA – Reports, Discussions and Action Items
Agenda Item No. 10 (2)

Meeting Date: March 4, 2026

Action: **ADOPT RESOLUTION JPA 26-04 RESOLUTION OF THE MARCH JOINT POWERS AUTHORITY, AMENDING THE BUDGET FOR FISCAL YEAR 2025/26**

Motion: Move to adopt Resolution JPA 26-04 resolution of the March Joint Powers Authority, amending the budget for Fiscal Year 2025/26.

Background:

At the June 11, 2025, meeting, the Joint Powers Commission approved a two-year budget for the March Joint Powers Authority (MJPA), including allocations for the following funds: March Joint Powers Authority Fund and Green Acres Fund. The Finance Subcommittee met on January 8th, February 11th, and February 26th, 2026, to review proposed budget adjustments. The summaries below highlight key changes based on shifts in revenue, costs, and activities related to the Authority's land use authority transition in 2025 and current budget commitments.

Budget Modifications & Operational Impacts

The proposed adjustments for fiscal year 2025/26 will affect the following funds:

- March JPA
- Green Acres
- West March Lighting, Landscaping, and Maintenance District No. 1 (LLMD)
- Northeast Corner Community Facilities District (CFD)

Key factors driving changes include:

- Reduced revenue of \$1.2 million to the General Fund
- Increased costs related to the land use authority transition to the County of Riverside
- Ongoing management costs for LLMD and CFD facilities

General Fund

A. March Joint Powers Authority (JPA) Budget Adjustment = \$2,418,127

Key Factors:

1. \$1.2 Million Revenue Shortfall

The JPA did not receive the expected \$1.2 million in revenue from the Second Amendment to the West Campus Disposition and Development Agreement. The developer has withheld the funds, and negotiations are ongoing for their release, which are essential for covering operational expenses.

2. Unfunded Accrued Liability (UAL) Updates: Additional \$326,000 Cost
The UAL represents the gap between pension plan obligations and available assets. Due to the MJPA's pension agreements with CalPERS and Mission Square, all related UAL costs must be accounted for within the JPA fund. The total UAL cost has increased from \$17,800 to \$343,800 to cover liabilities for the Authority and related entities.

3. Other Operational Adjustments: \$711,359

- Personnel Costs: \$330,000
- Office Relocation Expenses: \$54,200
- Consultant Reliance During Organizational Transition: \$65,000
- Increased Police Patrol Services: \$35,000 (due to transient activity in Northeast Corner)
- Emergency Building Repairs for CrossWord Church: \$227,159

4. Natural Gas Line Project and Request to Retain \$2 Million from March LifeCare Land Sales Revenue

The JPA's projected budget shortfall improved following the removal of the \$1 million infrastructure expense associated with the natural gas project, which has been delayed by Southern California Gas Company. While deferring this project reduces immediate pressure on the General Fund, the infrastructure improvements remain necessary to ensure a seamless transition of natural gas service in the Northeast Corner to SoCal Gas. Completion of this project is expected to have a significant positive impact on the Authority's long-term financial sustainability.

Section 2.4 of the March Joint Powers Authority Tax and Revenue Sharing Agreement and Section 5(j) of the Joint Powers Agreement authorize the Commission to contribute funds—on an equal basis among member agencies—for any purpose that advances the objectives of the Agreements. Given that the Authority no longer receives tax revenues or land sale proceeds from former March Air Force Base properties, staff is requesting authorization for the Authority to retain \$2 million from the anticipated \$22 million March LifeCare land sale (pursuant to the 6th Amendment to the March LifeCare DDA) no later than June 30, 2026.

This approach, which is supported by the Finance Subcommittee, would help mitigate potential future shortfalls in both the JPA and Green Acres funds while also supporting continued development in the Northeast Corner. Investing in the required utility infrastructure—specifically natural gas improvements—will enhance development opportunities in the area and create the potential for increased tax revenues to member agencies over time.

Under this proposal, \$2 million would be allocated specifically for natural gas utility infrastructure, and each member agency would receive \$5 million upon completion of the land sale transaction anticipated this June.

B. Green Acres: Positive Revenue of \$344,155

The Green Acres Fund benefited from the removal of the \$1 million gas line project cost, due to a delay by SoCal Gas Company. A Commission decision to allow the Authority to retain \$2 million from the March LifeCare land sales revenue (6th Amendment to the March LifeCare DDA) would help prevent a future shortfall in the Green Acres fund.

C. West March Lighting, Landscaping, and Maintenance District No. 1 (LLMD): Budget Adjustment = \$138,350

On July 1st, 2025, the LLMD was transferred to the County of Riverside as part of the land use authority transition for non-airport properties. MJPA continues to receive late invoices for services rendered during the 2024/2025 fiscal year. Proposed budget adjustments account for these operational expenses prior to the LLMD's transition to the County. Closing out these accounts will ensure a full transfer of LLMD funds to the County.

D. Northeast Corner Community Facilities District (CFD): Budget Adjustment = \$37,650

The Northeast Corner CFD was transferred to the County of Riverside on July 1st, 2025. As with the LLMD, MJPA is receiving late invoices for services provided in 2024/2025. The proposed budget adjustments reflect these operational expenses, ensuring a clean transition and transfer of CFD funds to the County.

Staff Recommendation:

Adopt Resolution JPA 26-04 to amend the 2025/26 fiscal year budget for aforementioned funds.

Attachment(s): Resolution JPA 26-04

RESOLUTION JPA 26-04

A RESOLUTION OF THE MARCH JOINT POWERS AUTHORITY AMENDING THE FISCAL YEAR 2025-2026 ANNUAL BUDGET TO PROVIDE FOR A MID-YEAR BUDGET ADJUSTMENT

WHEREAS, Section 5(j), 5(m), 5(n) of the Joint Powers Agreement creating the March Joint Powers Authority (Authority) provides for fiscal matters and provides strict accountability of all funds of the Authority; and

WHEREAS, the March Joint Powers Commission annually prepares and adopts an agency budget; and

WHEREAS, the financial resources necessary to implement the annual budget are provided through proceeds from lease revenue, sale of assets, Green Acres enterprise funds, and grants; and

WHEREAS, the Authority provides funds in the form of loans to support the operations of the March Inland Port Airport Authority; and

WHEREAS, Fiscal Year 2025–2026 represents a transition year for the Authority, and certain one-time expenditures included in the current budget are not expected to recur in the following fiscal year; and

WHEREAS, anticipated payments were not issued to the Authority resulting in a significant revenue shortfall to the JPA Fund; and

WHEREAS, due to this revenue shortfall, the Authority must utilize available reserves to fund current fiscal year operating expenses; and

WHEREAS, staff has reviewed the fiscal impacts of retaining \$2,000,000 from the March LifeCare land sale proceeds to assist with the Authority budget and recommends that such action be incorporated into this mid-year budget amendment resolution; and

WHEREAS, the Commission did not previously adopt Fiscal Year 2025–2026 budgets for Landscaping and Lighting Maintenance District No. 1 and Community Facilities District No. 1, and formal adoption is required to account for revenues collected and expenditures incurred between July 1, 2025 and December 31, 2025.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the March Joint Powers Authority Commission at its regular session assembled on March 4, 2026, that the Fiscal Year 2025–2026 Annual Budget is hereby amended to reflect mid-year adjustments as set forth in Exhibit “A,” resulting in a revised total budget of Two Million Four Hundred Eighteen Thousand One Hundred and Twenty Seven (\$2,418,127) Dollars; and is hereby adopted by the March Joint Powers Authority Commission; and

BE IT FURTHER RESOLVED, DETERMINED AND ORDERED that the Fiscal Year 2025–2026 Annual Budget of the March Joint Powers Authority/Green Acres Enterprise is hereby amended to reflect mid-year adjustments as set forth in Exhibit “B” resulting in a revised total budget of One Million Seven Hundred Thirty Nine Thousand Three Hundred and Five (\$1,739,305) Dollars; and is hereby adopted by the March Joint Powers Authority Commission; and

BE IT FURTHER RESOLVED, DETERMINED AND ORDERED that that the Fiscal Year 2025–2026 Annual Budget for the Landscaping and Lighting Maintenance District No. 1 is hereby adopted as set forth in Exhibit “C” resulting in a total budget of One Hundred Thirty-Eight Thousand Three Hundred and Fifty (\$138,350) Dollars; and

BE IT FURTHER RESOLVED, DETERMINED AND ORDERED that the Fiscal Year 2025–2026 Annual Budget for the Community Facilities District is hereby adopted as set forth in Exhibit “D” resulting in a revised total budget of Thirty Seven Thousand Six Hundred and Fifty (\$37,650) Dollars; and

BE IT FURTHER RESOLVED, DETERMINED AND ORDERED that these Annual Budgets may be amended by future action of the March Joint Powers Commission as required by changes during this program year.

PASSED, APPROVED, and ADOPTED this 4th day of March, 2026.

Dr. Yxstian Gutierrez, Chair
March Joint Powers Commission

ATTEST

I, Cindy Camargo, Clerk of the March Joint Powers Commission, do hereby certify that the foregoing resolution JPA 26-04 was duly and regularly adopted by the March Joint Powers Commission at its regularly scheduled meeting on March 4, 2026.

Ayes:

Noes:

Abstain:

Absent:

Date: March 4, 2026

Cindy Camargo, Clerk
March Joint Powers Commission

EXHIBIT 'A'

March Joint Powers Authority Amended FY 2025-2026 Budget

**MARCH JOINT POWERS AUTHORITY - GENERAL FUND
FISCAL YEARS 2025-2026 PROPOSED BUDGET ADJUSTMENTS**

	Description	Adopted 2025-2026 Budget	FY25/26 Actuals 7/1/25 - 11/30/25	Projected Actuals 12/1/25 - 6/30/26	Projected Actuals 7/1/25 - 6/30/26	Revenue over budget/ (under budget)	Proposed Budget Adjustment	Proposed Revised 2025- 2026 Budget
1	GENERAL FUND - 100							
2								
3	REVENUE							
4	LEASE REVENUE	\$ 155,012	\$ 63,500	\$ 90,424	\$ 153,924	\$ (1,088)	\$ -	\$ 155,012
5	PLANNING FEES	-	\$ 50,671	\$ -	\$ 50,671	50,671	-	-
6	BUILDING PERMIT FEES	-	\$ 3,121	\$ -	\$ 3,121	3,121	-	-
7	PUBLIC WORKS FEES	-	\$ 5,030	\$ -	\$ 5,030	5,030	-	-
8	INTEREST INCOME	329,700	\$ 500,931	\$ 192,325	\$ 693,256	363,556	-	329,700
9	FOREIGN TRADE ZONE	75,000	\$ (32)	\$ 95,500	\$ 95,468	20,468	-	75,000
10	TRAINING & FILMING FEES	1,100	\$ 200	\$ 642	\$ 842	(258)	-	1,100
11	MISCELLANEOUS	1,350,000	\$ 1,642	\$ 1,200,000	\$ 1,201,642	(148,358)	(1,200,000)	150,000
12	REALIZED GAIN/LOSS ON INV-GEN		\$ 259			0		
13	REALIZED GAIN/LOSS ON INV-PEN		\$ 245			0		
14	REALIZED GAIN/LOSS ON INV-FIRE		\$ -			0		
15	SUCCESSOR AGENCY FEES	250,000	\$ -	\$ 250,000	\$ 250,000	0	-	250,000
16	TOTAL OPERATING REVENUE	2,160,812	\$ 625,567.00	1,828,891	2,453,954	293,142	(1,200,000)	960,812
17								
18	TOTAL REVENUE	2,160,812	\$ 625,567.00	1,828,891	2,453,954	293,142	(1,200,000)	960,812
19								
20								
21	Description	Adopted 2025-2026 Budget	FY25/26 Actuals 7/1/25 - 11/30/25	Projected Actuals 12/1/25 - 6/30/26	Projected Actuals 7/1/25 - 6/30/26	Expenses (over budget)/ under budget	Proposed Budget Adjustment	Proposed Revised 2025- 2026 Budget
22								
23								
24	EXPENSES							
25								
26	ADMINISTRATION DEPT							
27	Personnel							
28	Salaries and Wages	85,000	29,094	49,583	78,677	6,323	-	85,000
29	Benefits	11,700	1,374	6,825	8,199	3,501	-	11,700
30	PERS Contributions	11,700	6,684	6,825	13,509	(1,809)	2,500	14,200
31	Medicare Tax	1,600	68	933	1,001	599	-	1,600
32	Unemployment	200	815	117	932	(732)	1,000	1,200
33	Workers Compensation Ins.	2,400	1,313	1,400	2,713	(313)	500	2,900
34	Temporary Employee	6,400	2,238	3,733	5,971	429	-	6,400

**MARCH JOINT POWERS AUTHORITY - GENERAL FUND
FISCAL YEARS 2025-2026 PROPOSED BUDGET ADJUSTMENTS**

	Description	Adopted 2025-2026 Budget	FY25/26 Actuals 7/1/25 - 11/30/25	Projected Actuals 12/1/25 - 6/30/26	Projected Actuals 7/1/25 - 6/30/26	Revenue over budget/ (under budget)	Proposed Budget Adjustment	Proposed Revised 2025-2026 Budget
35	Employee Recruitment	-	-	-	-	0	-	-
36	Unfunded Accrued Liability (UAL)	17,800	22,792	210,000	232,792	(214,992)	326,000	343,800
37			-	-	-	0		
38	Personnel Severance Expenses (One time expense)		-	-	-	0		
39	Salaries and Wages	72,000	64,294		64,294	7,706		
40	Benefits (2 Months)	2,100	2,100		2,100	0		
41	PERS Contributions	10,080	-		-	10,080		
42	Medicare Tax	1,440	1,343		1,343	97		
43	Leave Bank Payouts (Vacation, Admin. Leave, etc.)	42,000	28,324		28,324	13,676		
44	Total Personnel	264,420	160,439	279,416	439,855	(175,435)	330,000	466,800
45								
46	Operating Cost							
47	Mileage Reimbursement	1,000	414	583	997	3	-	1,000
48	Payroll Services	5,000	1,600	2,917	4,517	483	-	5,000
49	Periodicals/Memberships	2,500	1,168	1,458	2,626	(126)	500	3,000
50	Education/Training	5,000	360	2,917	3,277	1,723	(1,500)	3,500
51	Travel	5,000	1,900	2,917	4,817	183	-	5,000
52	JPC Members' Stipend	5,000	1,290	2,917	4,207	793	-	5,000
53	Meeting Expenses	3,000	313	1,750	2,063	937	-	3,000
54	Office Supplies	2,000	-	1,167	1,167	833	-	2,000
55	Telephone & Internet Expense	500	642	292	934	(434)	500	1,000
56	Mobile Phones	1,000	267	583	850	150	-	1,000
57	Postage	1,000	-	583	583	417	-	1,000
58	Liability Insurance - PERMA	100,000	105,526	-	105,526	(5,526)	-	100,000
59	Printing - Outside	500	100	292	392	108	-	500
60	Equipment Leases	500	200	-	200	300	-	500
61	Equipment Maintenance	500	866	-	866	(366)	500	1,000
62	Vehicle Maintenance & Fuel	1,000	178	583	761	239	-	1,000
63	Production/Artwork	5,000	-	2,917	2,917	2,083	-	5,000
64	Marketing / Branding	5,000	-	2,917	2,917	2,083	-	5,000
65	Promotional Activities	-	-	-	-	0	-	-
66	Bank Fees / Investment Fees	500	16,101	24,000	40,101	(39,601)	40,000	40,500
67	Office Maintenance	-	12,785	-	12,785	(12,785)	13,000	13,000
68	Office Custodial	1,000	-	583	583	417	-	1,000
69	Office Rent	-	-	-	-	0	-	-
70	Office Utilities	-	699	-	699	(699)	700	700
71	Miscellaneous Expenditure	-	-	-	-	0	500	500

**MARCH JOINT POWERS AUTHORITY - GENERAL FUND
FISCAL YEARS 2025-2026 PROPOSED BUDGET ADJUSTMENTS**

	Description	Adopted 2025-2026 Budget	FY25/26 Actuals 7/1/25 - 11/30/25	Projected Actuals 12/1/25 - 6/30/26	Projected Actuals 7/1/25 - 6/30/26	Revenue over budget/ (under budget)	Proposed Budget Adjustment	Proposed Revised 2025 2026 Budget
72	Office Building Improvements	-	-	-	-	0	-	-
73	Weed Abatement	-	-	-	-	0	-	-
74	Graffiti Removal/ Vandalism	-	-	-	-	0	-	-
75	Total Operating Costs	145,000	144,409	49,376	193,785	(48,785)	54,200	199,200
76								
77	Professional Services							
78	General Legal Services	150,000	43,222	87,500	130,722	19,278	-	150,000
79	Special Legal Services	240,000	16,888	140,000	156,888	83,112	-	240,000
80	Legal Property Surveys	10,000	-	5,833	5,833	4,167	-	10,000
81	Annual Audit	20,000	5,000	11,667	16,667	3,333	-	20,000
82	Lobbyist	30,000	15,002	-	15,002	14,998	-	30,000
83	Engineering Services	-	-	-	-	0	-	-
84	Consulting Services	100,000	78,249	58,333	136,582	(36,582)	50,000	150,000
85	Foreign Trade Zone	10,000	6,866	18,000	24,866	(14,866)	15,000	25,000
86	Total Professional Services	560,000	165,227	321,333	486,560	73,440	65,000	625,000
87								
88	Capital Expenses - Office							
89	Equipment/Furniture	-	-	-	-	0	-	-
90	Computer Hardware	-	-	-	-	0	-	-
91	Computer Software	300	-	175	175	125	-	300
92	Total Capital Expenses - Office	300	-	175	175	125	-	300
93	TOTAL ADMINISTRATION DEPT	969,720	470,075	650,300	1,120,375	(150,655)	449,200	1,291,300
94								
95	FACILITIES MGMT DEPT							
96	Property Insurance - PERMA	40,000	50,168	-	50,168	0	-	50,168
97	Building Maintenance	-	227,159	-	227,159	0	-	227,159
98	Grounds Maintenance	60,000	10,823	35,000	45,823	14,177	-	60,000
99	Street & Lighting Maintenance	-	-	-	-	0	-	-
100	Equipment Maintenance	-	-	-	-	0	-	-
101	Equipment Purchases	-	-	-	-	0	-	-
102	Utilities	-	-	-	-	0	-	-
103	Fuel Costs	500	83	292	375	125	-	500
104	Police Patrols	70,000	47,692	40,833	88,525	(18,525)	20,000	90,000
105	Security	50,000	50,253	14,000	64,253	(14,253)	15,000	65,000
106	Demolition Costs	630,000	98,508	367,500	466,008	163,992	-	630,000
107	Bad Debt Expense	3,500	-	2,042	2,042	1,458	-	3,500
108	TOTAL FACILITIES MGMT DEPT	854,000	484,686	459,667	944,353	146,974	35,000	1,126,327
109								
110	PLANNING DEPT							
111	Environmental Review	500	-	292	292	208	-	500
112	TOTAL PLANNING DEPT	500	-	292	292	208	-	500
113								
114	CAPITAL IMPROVEMENTS							
115	Gas Utility Infrastructure	1,000,000	-	-	-	1,000,000	(1,000,000)	-
116	TOTAL CAPITAL IMPROVEMENTS	1,000,000	-	-	-	1,000,000	(1,000,000)	-

**MARCH JOINT POWERS AUTHORITY - GENERAL FUND
FISCAL YEARS 2025-2026 PROPOSED BUDGET ADJUSTMENTS**

	Description	Adopted 2025-2026 Budget	FY25/26 Actuals 7/1/25 - 11/30/25	Projected Actuals 12/1/25 - 6/30/26	Projected Actuals 7/1/25 - 6/30/26	Revenue over budget/ (under budget)	Proposed Budget Adjustment	Proposed Revised 2025 2026 Budget
117						-		
118	OTHER FINANCING SOURCES					-		
119	PROCEEDS/SALE OF FIXED ASSET		-	-	-	-	-	-
120	GAIN ON FV OF INVESTMENTS	-	80,728	80,728	161,456	-	-	-
121	TOTAL OTHER FINANCING SOURCES	-	80,728	80,728		-	-	-
122						-		
123	OTHER FINANCING USES				-	-		
124	Transfer of sale proceeds to other agencies	-	-	-	-	-	-	-
125	TOTAL OTHER FINANCING USES	-	-	-	-	-	-	-
126						-		
127	Total Revenues	2,160,812	706,295	1,909,619	2,453,954	293,142	(1,200,000)	960,812
128	Total Expenses	1,824,220	954,761	1,110,259	2,065,020	996,527	(515,800)	2,418,127
129	Projected Net Revenue (Loss)	336,592	(248,466)	799,360	388,934	(703,385)	(684,200)	(1,457,315)

EXHIBIT 'B'

**Green Acres Enterprise Fund and Designated Repairs and Maintenance Fund
Amended FY 2025-2026 Budget**

MARCH JOINT POWERS AUTHORITY - GREEN ACRES ENTERPRISE FUND
FISCAL YEARS 2025-2026 PROPOSED BUDGET ADJUSTMENTS

	Description	Adopted 2025-2026 Budget	FY25/26 Actuals 7/1/25 -	Projected Actuals 12/1/25 - 6/30/26	Revenue over budget/ (under budget)	Proposed Budget Adjustment	Proposed Revised 2025-2026 Budget
1	GREEN ACRES ENTERPRISE FUND - 300						
2							
3	RENTAL INCOME	\$ 1,921,928	\$ 658,347	\$ 1,121,125	(142,456.00)	\$ -	\$ 1,921,928
4	UTILITY CHARGES	56,546	\$ 14,378	32,985	(9,183.00)	-	56,546
5	LATE FEES & NSF FEES	886	\$ -	517	(369.00)	-	886
6	CREDIT CHECK FEES	480	\$ -	280	(200.00)	-	480
7	INTEREST INCOME	102,900	\$ 53,671	60,025	10,796	-	102,900
8	HOLDING FEES FORFEITURE	120	\$ -	70	(50.00)	-	120
9	MISCELLANEOUS	600	\$ -	350	(250.00)	-	600
10	REALIZED GAIN/LOSS ON INVT		\$ 220		220		
11	GAIN LOSS ON FV OF INVESTMENTS	-	\$ 13,564	-	13,564		
12	TOTAL REVENUE	2,083,460	740,180	1,215,352	(127,928.00)	-	2,083,460
13							
14							
15	Description	Adopted 2025-2026 Budget	FY25/26 Actuals 7/1/25 - 11/30/25	Projected Actuals 12/1/25 - 6/30/26	Expenses (over budget)/ under budget	Proposed Budget Adjustment	Proposed Revised 2025-2026 Budget
16							

MARCH JOINT POWERS AUTHORITY - GREEN ACRES ENTERPRISE FUND
FISCAL YEARS 2025-2026 PROPOSED BUDGET ADJUSTMENTS

	Description	Adopted 2025-2026 Budget	FY25/26 Actuals 7/1/25 -	Projected Actuals 12/1/25 - 6/30/26	Revenue over budget/ (under budget)	Proposed Budget Adjustment	Proposed Revised 2025-2026 Budget
1	GREEN ACRES ENTERPRISE FUND - 300						
17	ADMINISTRATION DEPT						
18	Personnel						
19	Salaries and Wages	95,000	58,868	55,417	(19,285)	19,285	114,285
20	Benefits	16,500	2,810	9,625	4,065	-	16,500

MARCH JOINT POWERS AUTHORITY - GREEN ACRES ENTERPRISE FUND
FISCAL YEARS 2025-2026 PROPOSED BUDGET ADJUSTMENTS

	Description	Adopted 2025-2026 Budget	FY25/26 Actuals 7/1/25 -	Projected Actuals 12/1/25 - 6/30/26	Revenue over budget/ (under budget)	Proposed Budget Adjustment	Proposed Revised 2025-2026 Budget
1	GREEN ACRES ENTERPRISE FUND - 300						
21	PERS Contributions	8,400	6,176	4,900	(2,676)	3,000	11,400
22	Medicare Tax	1,600	836	933	(169)	500	2,100
23	Unemployment	-	753	-	(753)	1,000	1,000
24	Workers Compensations Ins.	6,900	1,214	4,025	1,661	-	6,900
25	Unfunded Accrued Liability	11,600	21,062	6,767	(16,229)	(11,600)	-
26	Total Personnel	140,000	91,719	81,667	(33,386)	12,185	152,185
27	Periodicals/Memberships	2,406	-	1,404	1,002	-	2,406
28	Education/Training	1,066	-	622	444		1,066
29	Office Supplies	3,216	304	1,876	1,036		3,216
30	Telephone & Internet Expense	550	57	321	172		550
31	Mobile Phones	844	-	492	352		844
32	Postage	-	-	-	0		-

MARCH JOINT POWERS AUTHORITY - GREEN ACRES ENTERPRISE FUND
FISCAL YEARS 2025-2026 PROPOSED BUDGET ADJUSTMENTS

	Description	Adopted 2025-2026 Budget	FY25/26 Actuals 7/1/25 -	Projected Actuals 12/1/25 - 6/30/26	Revenue over budget/ (under budget)	Proposed Budget Adjustment	Proposed Revised 2025-2026 Budget
1	GREEN ACRES ENTERPRISE FUND - 300						
33	Liability Insurance - PERMA	23,903	23,903	-	0		23,903
34	Bank Fees / Investment Fees	4,500	1,670	2,625	205	-	4,500
35	Tenant Relations	1,000	-	583	417	-	1,000
36	Office Rent	-	-	-	0	-	-
37	Office Utilities	500	-	292	208	-	500
38	Office Equipment	500	-	292	208	-	500
39	Computer Software	1,892	5,429	-	(3,537)	4,000	5,892
40							
41	Personnel Severance Expenses		-	-	0		
42	Salaries and Wages	50,000	27,428	-	22,572	-	
43	Benefits (2 Months)	400	400	-	0	-	
44	PERS Contributions	-	-	-	0		
45	Medicare Tax	-	468	-	(468)	500	
46	Leave Bank Payouts (Vacation, Admin. Leave, etc.)	13,000	4,849	7,583	568		
47	Total Operating Costs	103,777	64,508	16,090	23,179	4,500	44,377
48							

MARCH JOINT POWERS AUTHORITY - GREEN ACRES ENTERPRISE FUND
FISCAL YEARS 2025-2026 PROPOSED BUDGET ADJUSTMENTS

	Description	Adopted 2025-2026 Budget	FY25/26 Actuals 7/1/25 -	Projected Actuals 12/1/25 - 6/30/26	Revenue over budget/ (under budget)	Proposed Budget Adjustment	Proposed Revised 2025-2026 Budget
1	GREEN ACRES ENTERPRISE FUND - 300						
49	Professional Services						
50	General Legal Services	500	11,302	292	(6,093)	19,500	20,000
51	Consulting Services	-				25,000	
52	Credit Check Services	366	-	214	366		366
53	Security Measures	-	-	-	-	-	-
54	Property Management Fees	-				80,000	
55	Total Professional Services	866	11,302	506	(5,727)	124,500	20,366
56							
57	Capital Expenses						
58	Appliance Purchase	17,988	2,355	10,493	5,140	-	17,988
59	Security Entrance Gates	2,540	1,959	1,482	(901)	1,000	3,540
60	Vehicle Purchases	10,000	-	5,833	4,167	-	10,000

MARCH JOINT POWERS AUTHORITY - GREEN ACRES ENTERPRISE FUND
FISCAL YEARS 2025-2026 PROPOSED BUDGET ADJUSTMENTS

	Description	Adopted 2025-2026 Budget	FY25/26 Actuals 7/1/25 -	Projected Actuals 12/1/25 - 6/30/26	Revenue over budget/ (under budget)	Proposed Budget Adjustment	Proposed Revised 2025-2026 Budget
1	GREEN ACRES ENTERPRISE FUND - 300						
61	Total Capital Expenses	30,528	4,314	17,808	8,406	1,000	31,528
62							
63	TOTAL ADMINISTRATION DEPT	275,171	171,843	116,071	(7,528)	142,185	248,456
64							
65	FACILITIES MGMT DEPT						
66	Property Insurance - PERMA	197,599	197,599	-	0		197,599
67	Property Taxes	40,000	35,006	23,333	(18,339)	20,000	60,000
68	Police Patrols	50,000	-	29,167	20,833	-	50,000
69	Building Maintenance	45,680	154,015	154,000	(262,335)	265,000	310,680
70	Grounds Maintenance	197,574	85,453	100,000	12,121	-	197,574
71	Equipment Maintenance	39,102	-	22,810	16,292		39,102
72	Utilities	534,894	199,977	312,022	22,895		534,894
73	Bad Debt Expense	-	-	-	0		-
74	TOTAL FACILITIES MGMT DEPT	1,104,849	672,050	641,332	(208,533)	285,000	1,389,849
75							

MARCH JOINT POWERS AUTHORITY - GREEN ACRES ENTERPRISE FUND
FISCAL YEARS 2025-2026 PROPOSED BUDGET ADJUSTMENTS

	Description	Adopted 2025-2026 Budget	FY25/26 Actuals 7/1/25 -	Projected Actuals 12/1/25 - 6/30/26	Revenue over budget/ (under budget)	Proposed Budget Adjustment	Proposed Revised 2025-2026 Budget
1	GREEN ACRES ENTERPRISE FUND - 300						
76	CAPITAL IMPROVEMENTS						
77	Gas Utility Infrastructure	1,000,000	210	-	999,790	(999,000)	1,000
78	Sidewalk & Landscaping Rehab	400,000	-	-	400,000	(400,000)	-
79	TOTAL CAPITAL IMPROVEMENTS	1,400,000	210	-	1,399,790	(1,399,000)	1,000
80							
81	OTHER FINANCING USES						
82	5% of Rental Income Transfer to Designated Fund	100,000	100,000	-	-		100,000
83	TOTAL OTHER FINANCING USES	100,000	100,000	-	-	-	100,000
84							
85	OTHER FINANCING SOURCES						
86	GAIN/LOSS ON FV OF INVESTMENTS						
87	OTHER FINANCING SOURCES	-	-	-	-	-	-
88		-	-	-	-	-	-
89	Total Revenue	2,083,460	740,180	1,215,352	(127,928)	-	2,083,460

MARCH JOINT POWERS AUTHORITY - GREEN ACRES ENTERPRISE FUND
FISCAL YEARS 2025-2026 PROPOSED BUDGET ADJUSTMENTS

	Description	Adopted 2025-2026 Budget	FY25/26 Actuals 7/1/25 -	Projected Actuals 12/1/25 - 6/30/26	Revenue over budget/ (under budget)	Proposed Budget Adjustment	Proposed Revised 2025-2026 Budget
1	GREEN ACRES ENTERPRISE FUND - 300						
90	Total Expenses	2,880,020	944,103	757,403	1,183,729	(971,815)	1,739,305
91	Projected Net Revenue (Loss)	(796,560)	(203,923)	457,949	(1,311,657)	971,815	344,155

MARCH JOINT POWERS AUTHORITY - GREEN ACRES ENTERPRISE FUND
FISCAL YEARS 2025-2026 PROPOSED BUDGET ADJUSTMENTS

	Description	Adopted 2025-2026 Budget	FY25/26 Actuals 7/1/25 - 11/30/25	Projected Actuals 12/1/25 - 6/30/26	Revenue over budget/ (under budget)	Proposed Budget Adjustment	Proposed Revised 2025-2026 Budget
1	Green Acres Maintenance Fund - 301						
2							
3	TRANSFERS IN						
4	Designated Set Aside (5% of Rental Income)	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000
5	Total Transfers In	100,000	-	100,000	-	-	100,000
6							
	Description	Adopted 2025-2026 Budget	FY25/26 Actuals 7/1/25 - 11/30/25	Projected Actuals 12/1/25 - 6/30/26	Expenses (over budget)/ under budget	Proposed Budget Adjustment	Proposed Revised 2025-2026 Budget
7	EXPENSES						
8	Roof Repairs	27,000	-	15,750	\$ 11,250	\$ -	27,000
9	Unit Improvements (Kitchens)	55,000	1,792	32,083	\$ 21,125	\$ -	55,000
10	Equipment Maintenance		8,615	-	\$ (8,615)	\$ 9,000	9,000
11	Total Expenses	82,000	10,407	47,833	32,375	9,000	91,000
12							
13	Total Transfers In	100,000	-	100,000	-	-	100,000
14	Total Expenses	82,000	10,407	47,833	32,375	9,000	91,000
15	Projected Net Revenue	18,000	(10,407)	52,167	(32,375)	(9,000)	9,000
130	Estimated Cash Balance Beginning			450,964			450,964
131	PROJECTED ENDING CASH BALANCE	5,906,709					441,964

EXHIBIT 'C'

Landscape Lighting and Maintenance District No. 1

FY 2025-2026 Budget

MARCH JOINT POWERS AUTHORITY - LLM D
FISCAL YEARS 2025-2026 PROPOSED BUDGET ADJUSTMENTS

	Description	Adopted 2025-2026 Budget	FY25/26 Actuals 7/1/25 - 11/30/25	Projected Actuals 12/1/25 - 6/30/26	Revenue over budget/ (under budget)	Proposed Budget Adjustment	Proposed Revised 2025-2026 Budget
	LLMD FUND - 120						
	REVENUE						
1	ASSESSMENTS	\$ -	\$ 5,731	-	5,731	-	\$ -
2	Total Revenue	-	5,731	-	5,731	-	-
3							
4							
5	Description	Adopted 2025-2026 Budget	FY25/26 Actuals 7/1/25 - 11/30/25	Projected Actuals 12/1/25 - 6/30/26	Expenses (over budget)/ under budget	Proposed Budget Adjustment	Proposed Revised 2025-2026 Budget
6							
7							
8	EXPENSES						
9							
10	IMPROVEMENTS						
11	Traffic Signals	-	25,812	5,162	(31,000)	31,000	\$ 31,000
12	Signage	-	-	-	-	-	\$ -
13	Lighting	-	-	-	-	-	\$ -
14	Landscaping	-	(16)	30,000	(30,000)	30,000	\$ 30,000
15	Drainage	-	-	-	-	-	\$ -
16	Street Sweeping	-	-	-	-	-	\$ -
17	Graffiti Removal / Vandalism	-	-	-	-	-	\$ -
18	TOTAL IMPROVEMENT EXPENSES	-	25,796	35,162	(61,000)	61,000	61,000
19							
20	INCIDENTAL EXPENSES						
21	Salaries and Wages	-	36,311	10,893	(45,000)	45,000	\$ 45,000
22	Benefits	-	1,351	405	(2,000)	2,000	\$ 2,000
23	PERS Contributions	-	2,599	780	(3,500)	3,500	\$ 3,500
24	Medicare Tax	-	549	165	(1,000)	1,000	\$ 1,000
25	Unemployment	-	317	95	(750)	750	\$ 750
26	Workers Compensation Ins.	-	511	153	(1,000)	1,000	\$ 1,000

MARCH JOINT POWERS AUTHORITY - LLMD
FISCAL YEARS 2025-2026 PROPOSED BUDGET ADJUSTMENTS

	Description	Adopted 2025-2026 Budget	FY25/26 Actuals 7/1/25 - 11/30/25	Projected Actuals 12/1/25 - 6/30/26	Revenue over budget/ (under budget)	Proposed Budget Adjustment	Proposed Revised 2025-2026 Budget
27	Unfunded Accrued Liability	-	8,862	2,659	(12,000)	12,000	\$ 12,000
28	Operations	-	14	4	(100)	100	\$ 100
29	Transportation/Communication	-	-	-	-	-	\$ -
30	Liability Insurance - PERMA	-	-	-	-	-	\$ -
31	Assessment Engineer	-	9,000	2,700	(12,000)	12,000	\$ 12,000
32	Professional Services	-	-	-	-	-	\$ -
33	Publication	-	-	-	-	-	-
34	TOTAL INCIDENTAL EXPENSES	-	59,514	17,854	(77,350)	77,350	77,350

MARCH JOINT POWERS AUTHORITY - LLMD
FISCAL YEARS 2025-2026 PROPOSED BUDGET ADJUSTMENTS

	Description	Adopted 2025-2026 Budget	FY25/26 Actuals 7/1/25 - 11/30/25	Projected Actuals 12/1/25 - 6/30/26	Revenue over budget/ (under budget)	Proposed Budget Adjustment	Proposed Revised 2025-2026 Budget
35							
36	CAPITAL IMPROVEMENTS						
37	Sidewalk Repairs	-	-	-	-	-	\$ -
38	Tree Replacement	-	-	-	-	-	\$ -
39	Park Improvements	-	-	-	-	-	\$ -
40	Van Buren Pavement Repairs	-	-	-	-	-	\$ -
41	Vehicle Purchase	-	-	-	-	-	\$ -
42	TOTAL CAPITAL IMPROVEMENTS	-	-	-	-	-	-
43							
44	Total Revenue	-	5,731	-	5,731	-	-
45	Total Expenses	-	85,310	53,016	(138,350)	138,350	138,350
46	Projected Net Revenue (Loss)	-	(79,579)	(53,016)	144,081	(138,350)	(138,350)

EXHIBIT 'D'

Communities Facility District

FY 2025-2026 Budget

MARCH JOINT POWERS AUTHORITY - CFD
FISCAL YEARS 2025-2026 PROPOSED BUDGET ADJUSTMENTS

Description	Adopted 2025-2026 Budget	FY25/26 Actuals 7/1/25 - 11/30/25	Projected Actuals 12/1/25 - 6/30/26	Revenue over budget/ (under budget)	Proposed Budget Adjustment	Proposed Revised 2025-2026 Budget
CFD FUND - 140						
REVENUE						
ASSESSMENTS	\$ -	\$ -	-	-	-	\$ -
Net Operating Revenue	-	-	-	-	-	-
Total Revenue	-	-	-	-	-	-
Description	Adopted 2025-2026 Budget	FY25/26 Actuals 7/1/25 - 11/30/25	Projected Actuals 12/1/25 - 6/30/26	Expenses (over budget)/ under budget	Proposed Budget Adjustment	Proposed Revised 2025-2026 Budget
EXPENSES						
IMPROVEMENTS						
Traffic Signals	-	-	-	-	-	-
Lighting	-	-	-	-	-	-
Landscaping	-	189	38	(500)	500	500
Street Sweeping	-	-	-	-	-	-
Weed Abatement	-	-	-	-	-	-
Graffiti Removal/ Vandalism	-	-	-	-	-	-
Total Improvements Expenses	-	189	38	(500)	500	500
INCIDENTAL EXPENSES						
Salaries and Wages	-	18,156	3,631	(22,000)	22,000	22,000
Benefits	-	675	135	(1,000)	1,000	1,000
PERS Contributions	-	1,299	260	(1,750)	1,750	1,750
Medicare Tax	-	274	55	(350)	350	350
Unemployment	-	158	32	(200)	200	200

MARCH JOINT POWERS AUTHORITY - CFD
FISCAL YEARS 2025-2026 PROPOSED BUDGET ADJUSTMENTS

Description	Adopted 2025-2026 Budget	FY25/26 Actuals 7/1/25 - 11/30/25	Projected Actuals 12/1/25 - 6/30/26	Revenue over budget/ (under budget)	Proposed Budget Adjustment	Proposed Revised 2025-2026 Budget
CFD FUND - 140						
Workers Compensation Ins.	-	255	51	(350)	350	350
Unfunded Accrued Liab (UAL)		4,431	886	(5,500)	5,500	5,500
Liability Insurance - PERMA	-	-	-	-	-	-
Assessment Engineer	-	5,000	1,000	(6,000)	6,000	6,000
Total Incidental Expenses	-	30,248	6,050	(37,150)	37,150	37,150
Total Revenues	-	-	-	-	-	-
Total Expenses	-	30,437	6,088	(37,650)	37,650	37,650
Projected Net Revenue (Loss)	-	(30,437)	(6,088)	37,650	(37,650)	(37,650)
Estimated Cash Balance Beginning			25,342			59,801

MARCH JOINT POWERS COMMISSION
OF THE
MARCH INLAND PORT AIRPORT AUTHORITY

MIPAA - Reports, Discussions and Action Items
Agenda Item No. 10 (3)

Meeting Date: March 4, 2026

Report: **RECEIVE AND FILE A BRIEFING FROM MS. AMEE HOWARD, MARCH AIR RESERVE BASE DIRECTOR, INSTALLATION SUSTAINMENT AND COMMUNITY PARTNERSHIPS**

Motion: Receive and file a briefing from Ms. Amee Howard, March Air Reserve Base Director, Installation Sustainment and Community Partnerships.

Background:

Mrs. Amee C. Howard is the Director of Installation Sustainment and Community Partnership for March Air Reserve Base, California. She is responsible for advising the installation commander on any mission threats and hazards that may pose a risk to mission sustainment, both internal and external to the installation. She collaborates with community stakeholders to develop and implement strategies to minimize or eliminate encroachment and incompatible land uses while improving the resiliency of the mission and social/economic impact of the base within the community.

Mrs. Howard will provide an introduction of her new role at March and the importance of incorporating her office in all of our community and advocacy efforts for the Base.

Attachment(s): Amee Howard Bio

MRS. AMEE C. HOWARD

Mrs. Amee C. Howard is the Director of Installation Sustainment and Community Partnership for March Air Reserve Base, California. She is responsible for advising the installation commander on any mission threats and hazards that may pose a risk to mission sustainment, both internal and external to the installation. She collaborates with community stakeholders to develop and implement strategies to minimize or eliminate encroachment and incompatible land uses while improving the resiliency of the mission and social/economic impact of the base within the community.

Mrs. Howard entered the Department of the Air Force as a federal employee initially as an Air Reserve Technician in the Air Force Reserves in 2020 as the 452d Maintenance Group Commander. Mrs. Howard received her Air Force commission in 1997 through the Air Force ROTC at Embry-Riddle Aeronautical University, Prescott, Ariz. She served just under eight years on active duty before entering the Air Force Reserves in 2004. After 16 years in communications and cyberspace, she transitioned to aircraft maintenance, supporting global airlift and strategic nuclear deterrence missions. She has commanded at the squadron, group, and wing level as well as holding staff assignments at Headquarters Pacific Air Forces and warfighting center during high-visibility, multinational exercises, and real-world events in the Pacific region area of responsibility. Prior to this position, Mrs. Howard served as the Commander of the 163d Attack Wing, March Air Reserve Base, California in an Active Guard and Reserve full-time capacity. The 163d Attack Wing is an MQ-9A Reaper wing comprised of more than 950 personnel. The wing is tasked with three federal missions and provides intelligence, surveillance, and reconnaissance support, as well as employed-in-place combat support to commanders and war fighters around the world.



In 2022, Mrs. Howard joined the California Air National Guard. In her current military capacity, she is the Assistant Adjutant General – Air, for the California Air National Guard. She is responsible for the operational and administrative control of all state-Air missions involving more than 4,900 Airmen statewide. The California Air National Guard is the second largest in the 54 states and territories and is comprised of five wings, utilizing personnel and assets including F-15Cs, F-16s, MQ-9s, HC-130s, C-130Js, HH-60s, Guardian Angel Search and Rescue, Tier-1 Security Forces, a Tier-1 Homeland Response Force, mobile kitchens, emergency facilities and shelters, and a Wing providing intelligence, cyber, and communications satellite support.

EDUCATION

1997 Bachelor of Science Degree in Aviation Computer Science, with a minor in Mathematics, Embry-Riddle Aeronautical University, Prescott, Ariz.

1997 Basic Communication and Information Training School, Keesler Air Force Base, Miss.

2000 Master of Arts Degree in Curriculum and Instruction, with an emphasis on Instructional Technology, Colorado Christian University, Lakewood, Colo.

2003 Squadron Officers School, Maxwell AFB, Ala., in-residence

2005 Certification in Software Project Management, Air Force Institute of Technology, Wright Patterson AFB, Ohio

2012 Cyber 300, Air Force Institute of Technology, Wright Patterson AFB, Ohio
2012 Air Command and Staff College, Maxwell AFB, Ala., by correspondence
2013 Aircraft Maintenance Officer Course, Sheppard AFB, Texas
2017 Air War College, Maxwell AFB, Ala., by correspondence

CAREER CHRONOLOGY

1. May 1997 – December 1997, T-3 Enhanced Flying Screening Program, 3rd Flying Training Squadron, Lackland AFB, Texas
2. January 1998 – March 2000, Version Release Manager, Space and Warning Systems Center, Electronics Systems Center Detachment 5, Peterson AFB, Colo.
3. March 2000 – November 2000, Student, Undergraduate Pilot Training, 8th Flying Training Squadron, Vance AFB, Okla.
4. November 2000 – February 2002, Executive Officer, 71st Support Group, Vance AFB, Okla.
5. February 2002 – September 2004, Flight Commander, 552d Computer Support Squadron, Tinker AFB, Okla.
6. October 2004 – December 2009, Flight Commander, Communications and Information Systems, 513th Operations Support Flight, Tinker AFB, Okla.
7. December 2009 – December 2012, Executive Officer, 507th Maintenance Group, Tinker AFB, Okla.
8. December 2012 – September 2013, Commander, 507th Maintenance Operations Flight, Tinker AFB, Okla.
9. October 2013 – September 2014, Director, 507th Maintenance Operations, Tinker AFB, Okla.
10. October 2015 – February 2018, Chief, Combat Support Team, Headquarters Pacific Air Forces, Logistics Plans Division, Joint Base Pearl Harbor-Hickam, Hawaii
11. February 2018 – April 2019, Deputy Group Commander, 349th Maintenance Group, Travis AFB, Calif.
12. April 2019 – October 2020, IMA to Director, Logistics, Engineering, and Force Protection, Headquarters Pacific Air Forces, Joint Base Pearl-Harbor-Hickam, Hawaii
13. October 2020 – July 2022 Commander, 452d Maintenance Group, March ARB, Calif.
14. July 2022 – October 2022, Commander, 163d Maintenance Group, March ARB, Calif.
15. October 2022 – December 2024, Deputy Commander, 163d Attack Wing, March ARB, Calif.
16. December 2024 – November 2025, Commander, 163d Attack Wing, March ARB, Calif.
17. November 2025 – Present, Assistant Adjutant General – Air, Joint Forces Headquarters, Sacramento, Calif.
18. January 2026 – Present, Director, Installation Sustainment and Community Partnership, March ARB, Calif.

MAJOR AWARDS AND DECORATIONS

Legion of Merit Medal
Air Force Meritorious Service Medal with two oak leaf clusters
Air and Space Commendation Medal with three oak leaf clusters
Air and Space Outstanding Unit Award with Valor device and four oak leaf clusters
Nuclear Deterrence Operations Service Medal
Air and Space Organizational Excellence Award

OTHER ACHIEVEMENTS

1998 Maj Gen Robert Sadler Award, Basic Communication Training School Graduate of the Year
2013 Distinguished Graduate, Aircraft Maintenance Officer Course

PROFESSIONAL MEMBERSHIPS AND ASSOCIATIONS

Life Member, Air Force Association
Life Member, Reserve Organization of America
Life Member, National Guard Association of the United States
Boys Scouts of America
(Current as of February 2026)

MARCH JOINT POWERS COMMISSION
OF THE
MARCH INLAND PORT AIRPORT AUTHORITY

MIPAA - Reports, Discussions and Action Items
Agenda Item No. 10 (4)

Meeting Date: March 4, 2026

Action: **AUTHORIZE CHAIR, VICE CHAIR, PAST CHAIR, ANY OTHER COMMISSION MEMBER AND THE CHIEF EXECUTIVE OFFICER TO TRAVEL AND ATTEND THE FOLLOWING 2026 ADVOCACY TRIPS AND CONFERENCES: WASHINGTON DC LEGISLATIVE TRIP; ASSOCIATION OF DEFENSE COMMUNITIES NATIONAL SUMMIT AND INSTALLATION INNOVATION FORUM; AND AIRLIFT/TANKER ASSOCIATION SYMPOSIUM**

Motion: Authorize Chair, Vice Chair, Past Chair, any other Commission Member, and the Chief Executive Officer to travel and attend the following 2026 advocacy trips and conferences: Washington DC Legislative Trip; Association of Defense Communities National Summit and Installation Innovation Forum; and Airlift/Tanker Association Symposium

Background:

The March Joint Powers Authority is the federally recognized local redevelopment agency for the March Air Force Base reuse plan and is a member of the Association of Defense Communities (ADC). The following trips and conferences are critical in growing connections within federal agencies. Approval is recommended for the following :

- 1) Washington DC Legislative Trip, Arlington, VA
April 12 – April 16, 2026
- 2) Association of Defense Communities National Summit, Arlington, VA
May 11 – May 13, 2026
- 3) Association of Defense Communities Installation Innovation Forum, Tampa Bay, FL
October 26 – 28, 2026.
- 4) Airlift/Tanker Association Symposium, Kissimmee, FL
November 5 – 9, 2026

The MJPA’s annual legislative trip to Washington, DC allows the Authority to meet with legislators and federal officials that are involved in issues and funding priorities that are of

interest to March. Key agencies include the FAA; Department of the U.S. Air Force; Air Force Reserves Command; Office of Local Defense Community Cooperation; U.S. Customs and Border Protection; Veterans Affairs and US Department of Agriculture, to name a few. In accordance with the JPA's travel budget, staff recommends attendance by Chair, Vice Chair, Past Chair, any other Commission Member and the CEO.

Attachment(s): None

MARCH JOINT POWERS COMMISSION
OF THE
MARCH INLAND PORT AIRPORT AUTHORITY

MIPAA - Reports, Discussions and Action Items
Agenda Item No. 10 (5)

Meeting Date: March 4, 2026

Action: **APPROVE BRANDING STRATEGIES FOR RIV:
MARCH INLAND PORT AIRPORT**

Motion: Approve branding strategies for RIV: March Inland Port Airport.

Background:

Upon the 1993 Base Realignment and Closure (BRAC) process, the Department of Defense (DoD) identified March Air Force Base (AFB) for realignment and future conversion into a joint-use airport facility. This designation allowed both military and civilian aviation activities to occur at the same airfield.

As of today, there are 21 joint-use airports in operation across the United States and ten have active joint-use agreements with the Department of the Air Force, including March Air Reserve Base (March ARB). On May 7, 1997, the United States Air Force (USAF) and the March Joint Powers Authority (March JPA) formally entered into a Joint Use Agreement (JUA) that governs civilian aviation operations at the base.

The 1996 realignment of March AFB designated approximately 360 acres of land—located to the east and west of the main runway—for “airport-related uses.” In conjunction with this action, the Federal Aviation Administration (FAA) granted the airport a “Reliever Airport” designation within the National Plan of Integrated Airport Systems (NPIAS). This designation allows the March Inland Port Airport (MIP) to receive federal funding intended to alleviate congestion at nearby commercial airports, such as Los Angeles International (LAX) and Ontario International (ONT).

FAA-Funded and Ongoing Projects at March Inland Port Airport

Since its designation as an FAA Reliever Airport, multiple infrastructure and improvement projects have been completed or are in progress with FAA funding support. These projects include, but are not limited to:

- Airfield Pavement Rehabilitation and Improvements – Runway, taxiway, and apron pavement strengthening and resurfacing to meet FAA standards for mixed military and civilian use.
- Taxiway Lighting and Signage Upgrades – Installation of LED airfield lighting systems and updated navigational signage to enhance operational safety.
- Airfield Drainage and Stormwater Improvements – Upgrades to airfield drainage systems to prevent flooding and ensure compliance with environmental standards.

- Perimeter Security Enhancements – Construction of access control points, fencing, and monitoring systems to maintain joint-use security requirements.
- Environmental and Planning Studies – FAA-funded planning documents such as the Airport Layout Plan (ALP) Update, Master Plan studies, and Environmental Assessments (EAs) supporting future development.
- Terminal and Support Facilities – Development of general aviation and cargo facilities designed to expand civilian aviation capacity.

Marketing and Branding

Given March Inland Port Airport’s critical role in the national and regional airport system, along with its joint-use responsibilities with the United States Air Force, maintaining financially sustainable operations has become increasingly important. Branding is a well-established and effective strategy used by airports to strengthen market identity and generate revenue by shaping how customers perceive, trust, and select airport facilities. A clearly defined brand can differentiate the airport within a competitive aviation environment, attract new users and tenants, and build stronger support among community members and key stakeholders.

However, due to operational constraints associated with the airport’s joint-use status, staff is seeking direction from the Commission on branding strategies that align with the airport’s mission, regulatory requirements, and long-term financial objectives.

At its November 12, 2025, regular meeting, the Commission conducted a workshop to provide guidance and share ideas regarding the airport’s marketing and branding efforts, as well as to outline a desired growth trajectory for RIV over the next decade and beyond. Network 20/20 facilitated the workshop and will present branding strategies that can be implemented immediately to advance the airport’s visibility and long-term sustainability goals.

Attachment(s): None

MARCH JOINT POWERS COMMISSION
OF THE
MARCH INLAND PORT AIRPORT AUTHORITY

MIPAA – Reports, Discussions and Action Items
Agenda Item No. 10 (6)

Meeting Date: March 4, 2026

Action: **ADOPT RESOLUTIONS MIPAA 26-02, A RESOLUTION OF THE MARCH INLAND PORT AIRPORT AUTHORITY, AMENDING THE BUDGET FOR FISCAL YEAR 2025/26**

Motion: Move to adopt Resolutions MIPAA 26-02, a resolution of the March Inland Port Airport Authority, amending the budget for Fiscal Year 2025/26.

Background:

At its June 11, 2025 meeting, the Joint Powers Commission approved a two-year budget for the March Inland Port Airport Authority (MIPAA) Fund. On January 8, February 11, and February 26, 2026, the Finance Subcommittee met to review proposed budget amendments. The summary below outlines the primary adjustments resulting from changes in revenues, expenditures, and activities associated with the Authority’s transition in 2025, as well as current fiscal commitments.

Budget Modifications & Operational Impacts

The proposed adjustments for Fiscal Year 2025/26 impact the following fund:

- March Inland Port Airport Authority (MIPAA)

Key drivers of the proposed changes include:

- Increased costs associated with the Authority’s transition to airport operations
- Higher-than-anticipated federal grant matching requirements

MIPAA Fund

Budget Adjustment = \$10,185,290

Key Factors:

- a) Authority Transition to Airport Operations
As part of the transition, the Airport Authority assumed additional expenses, including:
- Personnel costs: \$79,700
 - Operational expenses: \$131,500
 - Expanded use of professional services to support the transition: \$318,000

b) Federal Grant Matching Requirements

During this fiscal year, the Airport was awarded \$6,919,860 in grant funding—approximately 202% more than originally projected. While this reflects the Airport’s success in securing external funding, it also significantly increased required local matching contributions. The adopted budget included \$120,600 for grant matching funds; however, the total required match is \$399,018, representing a 231% increase over the original allocation.

Grants Breakdown:

- FAA Grants (Airport Master Plan; AP-5; Apron Reconstruction – TW G): \$6,269,703
 - FAA 5% Match Requirement: \$329,985
- OLDCC Grant: \$650,157
 - OLDCC 10% Match Requirement: \$69,033

Recommendation

Staff recommends adoption of Resolution No. MIPAA 26-02, amending the March Inland Port Airport Authority budget for Fiscal Year 2025/26.

Attachment(s): Resolution MIPAA 26-02

RESOLUTION MIPAA 26-02

A RESOLUTION OF THE MARCH INLAND PORT AIRPORT AUTHORITY AMENDING THE FISCAL YEAR 2025-2026 ANNUAL BUDGET TO PROVIDE FOR A MID-YEAR BUDGET ADJUSTMENT

WHEREAS, Section 5(j), 5(m), 5(n) of the Joint Powers Agreement creating the March Joint Powers Authority (Authority) provides for fiscal matters and provides strict accountability of all funds of the Authority; and

WHEREAS, the March Joint Powers Commission formed the March Inland Port Airport Authority (MIPAA) in 1997; and

WHEREAS, the March Joint Powers Commission, sitting as the MIPAA Commission, prepares and adopts an agency budget; and

WHEREAS, MIPAA relies on airport operating revenue and federal grants for its primary funding source; and

WHEREAS, during Fiscal Year 2025–2026, additional and unanticipated expenses have arisen that require adjustment to the adopted budget; and

WHEREAS, the Commission desires to amend the Fiscal Year 2025–2026 Annual Budget to reflect these additional expenditures and associated revenue adjustments.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the March Inland Port Airport Authority Commission at its regular session assembled on March 4, 2026, that the Fiscal Year 2025–2026 Annual Budget is hereby amended to reflect mid-year adjustments as set forth in Exhibit “A,” resulting in a revised total budget of Ten Million One Hundred Eighty Five Thousand Two Hundred and Ninety (\$10,185,290) Dollars; and is hereby adopted by the March Inland Port Airport Authority Commission; and

BE IT FURTHER RESOLVED, DETERMINED AND ORDERED that this Annual Budget may be amended by future action of the March Inland Port Airport Authority Commission as required by changes during this program year.

PASSED, APPROVED, and ADOPTED this 4th day of March, 2026.

Dr. Yxstian Gutierrez, Chair
March Inland Port Airport Authority Commission

ATTEST:

I, Cindy Camargo, Clerk of the March Inland Port Airport Authority Commission, do hereby certify that the foregoing resolution MIPAA 26-02 was duly and regularly adopted by the March Inland Port Airport Authority Commission at its regularly scheduled meeting on March 4, 2026.

Ayes:

Noes:

Abstain:

Absent:

Date: March 4, 2026

Cindy Camargo, Clerk
March Inland Port Airport Authority Commission

EXHIBIT 'A'

March Inland Port Airport Authority Amended FY 2025-2026 Budget

MARCH INLAND PORT AIRPORT AUTHORITY								
FISCAL YEARS 2025-2026 PROPOSED BUDGET ADJUSTMENTS								
Description	Adopted 2025-2026 Budget	FY25/26 Actuals 7/1/25 - 11/30/25	Projected Actuals 12/1/25 - 6/30/26	Projected Actuals 7/1/25 - 6/30/26	Revenue over budget/ (under budget)	Proposed Budget Adjustment	Proposed Revised 2025-2026 Budget	
MARCH INLAND PORT AIRPORT AUTHORITY FUND - 500								
OPERATING REVENUE:								
1 LEASE REVENUE	\$ 2,492,584	1,035,629	1,454,007	2,489,636	(2,948)	\$ -	\$ 2,489,636	
2 PERMIT FEES	6,000	2,040	3,500	5,540	(460)	-	\$ 5,540	
3 INTEREST INCOME	223,600	102,988	130,433	233,421	9,821	-	\$ 233,421	
4 FUEL FLOWAGE FEES	234,900	97,403	111,813	209,216	(25,684)	-	\$ 234,900	
5 AIRCRAFT LANDING FEES	3,300	1,277	1,925	3,202	(98)	-	\$ 3,202	
6 SECURITY FEES	1,000	-	4,000	4,000	3,000	-	\$ 4,000	
7 SURCHARGES ON VENDORS	190,000	1,603	110,833	112,436	(77,564)	-	\$ 112,436	
8 AIRCRAFT TIE DOWN	3,450	-	3,000	3,000	(450)	-	\$ 3,000	
9 AIRPLANE PARKING FEES	10,000	2,485	-	2,485	(7,515)	-	\$ 2,485	
10 RAMP USE FEES	3,000	1,132	1,750	2,882	(118)	-	\$ 2,882	
11 MISCELLANEOUS INCOME	-	19,500	-	19,500	19,500	-	\$ 19,500	
12 GAIN LOSS ON FV OF INVESTMENTS	-	13,313	-	13,313	13,313	-	\$ 13,313	
13 TOTAL OPERATING REVENUE	3,167,834	1,277,370	1,821,261	3,098,631	(69,203)	-	3,124,315	
14								
CAPITAL PROJECTS REVENUE:								
16 Master plan/PMP AIP 15 (761,726 MP/94, 389 PMP)	360,000	55	40	-	(360,000)	(360,000)	-	
17 FAA Grant Design - AP 5	-	-	284,730	284,730	284,730	284,730	284,730	
18 FAA Grant Construction - TW G Realignment and Apron Rehab	1,931,431	-	-	5,984,973	4,053,542	4,053,542	5,984,973	
19 OLDCC Energy Resiliency Grant	-	-	-	650,157	650,157	650,157	650,157	
20 TOTAL CAPITAL PROJECTS REVENUE	2,291,431	55	284,770	6,919,860	4,628,429	4,628,429	6,919,860	
21 TOTAL REVENUE	5,459,265	1,277,425	2,106,031	10,018,491	4,559,226	4,628,429	10,044,175	
22								

MARCH INLAND PORT AIRPORT AUTHORITY

FISCAL YEARS 2025-2026 PROPOSED BUDGET ADJUSTMENTS

	Description	Adopted 2025-2026 Budget	FY25/26 Actuals 7/1/25 - 11/30/25	Projected Actuals 12/1/25 - 6/30/26	Projected Actuals 7/1/25 - 6/30/26	Revenue over budget/ (under budget)	Proposed Budget Adjustment	Proposed Revised 2025-2026 Budget
	MARCH INLAND PORT AIRPORT AUTHORITY FUND - 500							
23								
24	Description	Adopted 2025-2026 Budget	FY25/26 Actuals 7/1/25 - 11/30/25	Projected Actuals 12/1/25 - 6/30/26	Projected Actuals 7/1/25 - 6/30/26	Expenses (over budget)/ under budget	Proposed Budget Adjustment	Proposed Revised 2025-2026 Budget
25								
26								
27	OPERATING EXPENSES							
28								
29	Personnel							
30	Salaries and Wages	460,000	247,352	347,000	594,352	(134,352)	140,000	600,000
31	Benefits	59,300	7,529	34,592	42,121	17,179		59,300
32	PERS Contributions	44,500	22,569	25,958	48,527	(4,027)	5,000	49,500
33	Medicare Tax	7,600	2,828	4,433	7,261	339		7,600
34	Unemployment	-	2,751	-	2,751	(2,751)	3,500	3,500
35	Workers Compensation Ins.	7,100	4,435	4,142	8,577	(1,477)	7,500	14,600
37	Unfunded Accrued Liability	79,400	76,963	46,317	123,280	(43,880)	(79,400)	-
38			-		-	0		-
39	Personnel Severance Expenses (One time expense)		-		-	0		
40	Salaries and Wages	70,000	67,987	-	67,987	2,013		70,000
41	Benefits (2 Months)	4,200	4,200	-	4,200	0		4,200
42	PERS Contributions	7,000	-	-	-	7,000		7,000
43	Medicare Tax	1,400	1,938	-	1,938	(538)	600	2,000
44	Leave Bank Payouts (Vacation, Admin. Leave, etc.)	69,000	65,637	-	65,637	3,363		69,000
45								
46	Total Personnel	809,500	506,427	462,442	968,869	(159,369)	77,200	886,700

MARCH INLAND PORT AIRPORT AUTHORITY

FISCAL YEARS 2025-2026 PROPOSED BUDGET ADJUSTMENTS

	Description	Adopted 2025-2026 Budget	FY25/26 Actuals 7/1/25 - 11/30/25	Projected Actuals 12/1/25 - 6/30/26	Projected Actuals 7/1/25 - 6/30/26	Revenue over budget/ (under budget)	Proposed Budget Adjustment	Proposed Revised 2025-2026 Budget
	MARCH INLAND PORT AIRPORT AUTHORITY FUND - 500							
47						-		
48	Operations							
49	Mileage Reimbursement	1,700	-	992	992	708		1,700
50	Periodicals/Memberships	3,650	2,533	2,129	4,662	(1,012)	1,500	5,150
51	Education/Training (Seminars)	5,000	3,845	2,917	6,762	(1,762)	2,000	7,000
52	Travel	15,000	11,001	8,750	19,751	(4,751)	10,000	25,000
53	JPC Meetings	-	5,160	3,500	8,660	(8,660)	10,000	10,000
54	JPC Meeting Costs	-	1,251	1,500	2,751	(2,751)	3,000	3,000
55	Office Supplies	1,900	6,099	3,750	9,849	(7,949)	8,500	10,400
56	Telephone & Internet Expense	20,500	11,519	11,958	23,477	(2,977)	5,000	25,500
57	Mobile Phones	1,500	2,178	875	3,053	(1,553)	2,000	3,500
58	Postage	100	772	58	830	(730)	1,000	1,100
59	Liability Insurance - PERMA	30,119	35,644	-	35,644	(5,525)	-	35,644
60	Printing - Outside	1,000	-	583	583	417	-	1,000
61	Office Equipment Leases	3,200	4,238	1,867	6,105	(2,905)	5,000	8,200
62	Office Equipment Maintenance	19,000	32,922	11,083	44,005	(25,005)	35,000	54,000
63	Advertisement	3,500	-	2,042	2,042	1,458	-	3,500
64	Production/Artwork	1,000	178	583	761	239	-	1,000
65	Community Outreach	15,000	-	8,750	8,750	6,250	-	15,000
66	Promotional Activities	3,000	1,059	1,750	2,809	191	-	3,000
67	Bank Fees	-	1,549	-	1,549	(1,549)	3,000	3,000
68	Office Rent	5,000	-	2,917	2,917	2,083	-	5,000
69	Office Utilities	10,000	-	5,833	5,833	4,167	-	10,000
70	Depreciation	3,500	-	3,500	3,500	0	-	3,500
71	Interest Expense	-	-	-	-	0	-	-
72	Computer Software and Hardware	7,000	30,155	4,083	34,238	(27,238)	35,000	42,000
73	Planning Software	-	7,391	-	7,391	(7,391)	10,000	10,000
74	Public Notices/Filings	-	102	-	102	(102)	500	500
75	Total Operations	150,669	157,596	79,420	237,016	(86,347)	131,500	287,694
76								
77	Professional Services							
78	General Legal Services (10%)	100,000	34,856	58,333	93,189	6,811	-	100,000
79	Legal Litigation	-	-	-	-	0	-	-
80	Special Legal Services	100,000	10,072	58,333	68,405	31,595	(32,000)	68,000
81	Environmental Review	30,000	4,719	17,500	22,219	7,781	-	30,000
82	Annual Audit	10,000	2,000	5,833	7,833	2,167	-	10,000
83	General Consulting	250,000	273,484	325,000	598,484	(348,484)	350,000	600,000
85	Aviation Planning	65,000	102	37,917	38,019	26,981	-	65,000
86	Lobbyist	100,000	28,007	58,333	86,340	13,660	-	100,000
87	Total Professional Services	655,000	353,240	561,249	914,489	(259,489)	318,000	973,000
88								

MARCH INLAND PORT AIRPORT AUTHORITY								
FISCAL YEARS 2025-2026 PROPOSED BUDGET ADJUSTMENTS								
Description	Adopted 2025-2026 Budget	FY25/26 Actuals 7/1/25 - 11/30/25	Projected Actuals 12/1/25 - 6/30/26	Projected Actuals 7/1/25 - 6/30/26	Revenue over budget/ (under budget)	Proposed Budget Adjustment	Proposed Revised 2025-2026 Budget	
MARCH INLAND PORT AIRPORT AUTHORITY FUND - 500								
89	Facilities Management							
90	Property Insurance - PERMA	87,750	97,918	-	97,918	(10,168)	-	97,918
91	Airside Liability Insurance	50,000	32,618	29,167	61,785	(11,785)	20,000	70,000
92	Building Maintenance	50,000	12,987	30,000	42,987	7,013	-	50,000
93	Grounds Maintenance	22,000	11,181	42,000	53,181	(31,181)	35,000	57,000
94	Equipment Maintenance	2,000	3,666	1,167	4,833	(2,833)	5,000	7,000
95	Utilities	25,000	7,010	14,583	21,593	3,407	-	25,000
96	Ramp Maintenance	75,000	-	43,750	43,750	31,250	(50,000)	25,000
97	Taxiway Maintenance	75,000	-	43,750	43,750	31,250	(50,000)	25,000
98	Obstruction Lighting	8,000	-	4,667	4,667	3,333	-	8,000
99	Airport Equip. Maintenance	2,000	2,685	5,000	7,685	(5,685)	7,000	9,000
100	Fuel Facility O & M	15,000	-	8,750	8,750	6,250	-	15,000
101	Vehicle Maintenance & Fuel	3,600	1,644	1,900	3,544	56	1,000	4,600
102	Environmental Fees	18,000	1,168	10,500	11,668	6,332	-	18,000
103	Police Patrols	60,000	-	-	-	60,000	(35,000)	25,000
104	Airport Security	50,000	10,808	25,000	35,808	14,192	-	50,000
105	Airfield Ops and Maintenance	43,000	428	25,083	25,511	17,489	-	43,000
106	Air Force Payments (JUA)	150,000	8,346	125,000	133,346	16,654	-	150,000
107	Total Facilities Management	736,350	190,459	410,317	600,776	135,574	(67,000)	679,518
108								
109	Improvements							
110	Traffic Signals	-	-	-	-	0	-	-
111	Signage	2,000	462	1,167	1,629	371	-	2,000
112	Lighting	20,000	-	20,000	20,000	0	(15,000)	5,000
113	Landscaping	75,000	-	75,000	75,000	0	(75,000)	-
114	Drainage	-	-	-	-	0	-	-
115	Street Sweeping	-	-	-	-	0	-	-
116	Graffiti Removal/Vandalism	2,500	-	1,458	1,458	1,042	-	2,500
117	Total Improvements	99,500	462	97,625	98,087	1,413	(90,000)	9,500
118	TOTAL OPERATING EXPENSES	2,451,019	1,208,184	1,611,053	2,819,237	(368,218)	369,700	2,836,412
119								
120	CAPITAL IMPROVEMENTS							
121								
122	FAA Grant Master Plan/PMP AIP 15 (761.726 MP/94,389 PMP)	360,000	55	40	-	(360,000)	(360,000)	-
123	FAA Grant Design - AP 5	-	-	284,730	284,730	284,730	284,730	284,730
124	FAA Grant Construction - TW G Realignment and Apron Rehab	1,931,431	3,838,476	2,146,497	5,984,973	(4,053,542)	4,053,542	5,984,973
125	Vehicle Purchase	-	-	-	-	0	-	-
126	Aviation Fuel Facility Expansion - Design	-	-	-	30,000	(30,000)	30,000	30,000
127	Capital Fund (FAA 5% Match) - Portion not reimbursed by Grant	120,600	-	120,600	329,985	(209,385)	209,385	329,985
128	OLDCC Grant Resilience Review	-	20,125	20,000	650,157	-	650,157	650,157
129	OLDCC Grant Resilience Review (FAA 5% Match)	-	-	-	69,033	69,033	69,033	69,033
130	TOTAL CAPITAL IMPROVEMENTS	2,412,031	3,858,656	2,571,867	7,279,845	(4,368,197)	4,867,814	7,348,878
131								
13	Total Revenue (Operating)	3,167,834	1,277,370	1,821,261	3,098,631	(69,203)	-	3,124,315
133	Total Expenses (Operating)	2,451,019	1,208,184	1,611,053	2,819,237	(368,218)	369,700	2,836,412
134	Projected Net Revenue	716,815	69,186	210,208	279,394	(437,421)	(369,700)	287,903
135								
136	Total Revenue (Capital Projects)	2,291,431	55	284,770	6,269,703	3,978,272	4,628,429	6,919,860
137	Total Expenses (Capital Projects)	2,412,031	3,858,656	2,571,867	7,348,878	(4,299,164)	4,936,847	7,348,878
138	Projected Capital Expenses	(120,600.00)	(3,858,601.00)	(2,287,097.00)	(1,079,175.00)	(320,892.00)	(308,418.00)	(429,018.00)
139	Estimated Cash Balance - Beginning			10,574,160				10,574,160

MARCH INLAND PORT AIRPORT AUTHORITY								
FISCAL YEARS 2025-2026 PROPOSED BUDGET ADJUSTMENTS								
Description	Adopted 2025-2026 Budget	FY25/26 Actuals 7/1/25 - 11/30/25	Projected Actuals 12/1/25 - 6/30/26	Projected Actuals 7/1/25 - 6/30/26	Revenue over budget/ (under budget)	Proposed Budget Adjustment	Proposed Revised 2025-2026 Budget	
MARCH INLAND PORT AIRPORT AUTHORITY FUND - 500								
140 PROJECTED ENDING CASH BALANCE	6,095,507							10,433,045

MARCH JOINT POWERS COMMISSION
OF THE
MARCH JOINT POWERS UTILITIES AUTHORITY

MJPUA Operations - Consent Calendar
Agenda Item No. 11 (1)

Meeting Date: March 4, 2026

Report: **RECEIVE AND FILE FINANCIAL STATUS REPORTS**

Motion: Move to receive and file the Financial Status Reports

Background:

The monthly Financial Status Reports is a summary of operational income and expenses for the month of January 2026 and for the fiscal year to date. It provides a summary of the March Joint Powers Utilities Authority's (MJPUA) ongoing activities related to the approved FY 2025/26 budget.

Attachment(s): Financial Status Reports for January 2026.

March Joint Powers Authority

Balance Sheet March Joint Powers Utility Authority Fund 600 As of January 31, 2026

ASSETS

Cash In Bank	\$	258,475.17
Accounts Receivable		<u>46,102.56</u>
Total Assets	\$	<u><u>304,577.73</u></u>

LIABILITIES

Payroll Liabilities		33,221.93
JPA Loan Payable		<u>450,000.00</u>
Total Liabilities		<u>483,221.93</u>

FUND BALANCE

Net Position, Beginning of Fiscal Year		(153,359.90)
Change in Fund Balance for the month ending January 31, 2026		<u>(25,284.30)</u>
Ending Fund Balance, January 31, 2026		<u>(178,644.20)</u>
Total Liabilities and Net Position	\$	<u><u>304,577.73</u></u>

**MARCH JOINT POWERS COMMISSION
OF THE
MARCH JOINT POWERS UTILITIES AUTHORITY**

***MJPUA Operations - Consent Calendar
Agenda Item No. 11 (2)***

Meeting Date: March 4, 2026

Action: **APPROVE JANUARY 2026 DISBURSEMENTS**

Motion: Move to approve check disbursements for the month of January 2026 or take other actions as deemed appropriate by the Commission.

Background:

This item is also an action approving the expenses (checks) that were incurred in the month of January 2026 for the MJPUA. A listing of those checks is attached and will be reported in the minutes as an action item.

Attachment(s): Listing of checks disbursed in January 2026 for the March Joint Powers Utilities Authority.

Accounts Payable

Checks by Date - Summary by Check Number

User: mayer@marchjpa.com
Printed: 2/18/2026 12:35 PM



March Joint Powers Authority

17405 Heacock Street

Moreno Valley, CA 92551

951.656.7000

www.marchjpa.com

<u>Check No</u>	<u>Vendor No</u>	<u>Vendor Name</u>	<u>Check Date</u>	<u>Check Amount</u>
6001096	UNDER2	Underground Service Alert /SC	01/15/2026	10.00
Report Total (1 checks):				10.00