



**March Joint Powers Commission
of the
March Joint Powers Authority**

City of Moreno Valley ♦ City of Perris ♦ City of Riverside ♦ County of Riverside

Memorandum

Date: December 9, 2024
From: Cindy Camargo
Subject: **Matter(s) Subsequent to Posting Agenda –
JPC Agenda Item 12(1)**

The attached Administrative Budget Fiscal Year 2025-26 is provided as part of the Recognized Obligation Payment Schedule 'ROPS.'

Thank you.

EXHIBIT B

**ADMINISTRATIVE BUDGET FISCAL YEAR 25-26
(JULY 2025 THROUGH JUNE 2026)**

ADMINISTRATIVE BUDGET
PERIOD: July 1, 2025 through June 30, 2026
March JPA Successor Agency

	Budget
Salaries and Benefits CEO, Finance Personnel, JPA Commission Clerk	\$ 210,000
Professional Services Audit, Financial, Bond Administration	\$ 25,000
Overhead Costs Successor Agency Board, Other	\$ 15,000
Total Administrative Allocation FY 25-26	\$ 250,000